

Yonkers Public Schools

Five Year Capital Plan Summary

| SED # | Building Name | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|-------|---------------------------------------|-------------|--------------|--------------|--------------|--------------|--------------|
| 0002 | Eugenio Maria de Hostos School | \$1,659,155 | \$864,813 | \$2,862,853 | \$123,661 | \$0 | \$5,510,481 |
| 0005 | School 5 | \$1,998,541 | \$0 | \$0 | \$2,031,125 | \$6,809,676 | \$10,839,342 |
| 0008 | Patricia A. DiChiaro School | \$0 | \$1,793,416 | \$6,920,579 | \$0 | \$0 | \$8,713,995 |
| 0009 | School 9 | \$1,420,380 | \$2,328,523 | \$0 | \$3,114,028 | \$3,040,460 | \$9,903,391 |
| 0010 | Vive School / Pathways to Success | \$0 | \$5,097,938 | \$0 | \$1,348,757 | \$0 | \$6,446,694 |
| 0011 | Yonkers Montessori Academy | \$0 | \$6,684,094 | \$15,654,103 | \$1,090,750 | \$5,220,126 | \$28,649,073 |
| 0013 | School 13 | \$6,875,797 | \$354,720 | \$5,364,510 | \$0 | \$3,920,437 | \$16,515,464 |
| 0014 | Rosemarie Ann Siragusa School | \$1,137,392 | \$1,028,629 | \$0 | \$5,739,214 | \$469,910 | \$8,375,145 |
| 0016 | School 16 | \$1,455,343 | \$2,342,448 | \$0 | \$6,955,689 | \$0 | \$10,753,481 |
| 0017 | School 17 | \$0 | \$7,533,430 | \$0 | \$195,415 | \$0 | \$7,728,845 |
| 0018 | Scholastic Academy for Excellence | \$2,481,920 | \$0 | \$3,886,859 | \$7,119,997 | \$0 | \$13,488,776 |
| 0021 | School 21 | \$0 | \$0 | \$1,076,237 | \$0 | \$5,594,288 | \$6,670,525 |
| 0022 | School 22 | \$0 | \$0 | \$5,121,579 | \$0 | \$94,806 | \$5,216,386 |
| 0023 | School 23 | \$1,657,027 | \$2,293,952 | \$38,110 | \$5,713,934 | \$0 | \$9,703,024 |
| 0024 | Paideia School 24 | \$0 | \$1,551,386 | \$1,670,356 | \$0 | \$0 | \$3,221,742 |
| 0025 | Museum School 25 | \$1,655,702 | \$1,027,040 | \$0 | \$4,503,982 | \$0 | \$7,186,724 |
| 0026 | Casimir Pulaski School | \$0 | \$0 | \$3,090,753 | \$0 | \$302,647 | \$3,393,400 |
| 0027 | Montessori School 27 | \$0 | \$896,796 | \$5,490,095 | \$0 | \$0 | \$6,386,892 |
| 0028 | Kahlil Gibran School | \$0 | \$2,022,181 | \$0 | \$0 | \$6,194,807 | \$8,216,988 |
| 0029 | School 29 | \$572,924 | \$1,762,512 | \$2,621,995 | \$2,448,784 | \$0 | \$7,406,215 |
| 0030 | School 30 | \$0 | \$2,250,486 | \$0 | \$7,460,965 | \$0 | \$9,711,451 |
| 0031 | Montessori School 31 | \$3,114,298 | \$1,701,075 | \$5,146,969 | \$0 | \$446,827 | \$10,409,169 |
| 0032 | Family School 32 | \$0 | \$5,161,877 | \$0 | \$3,482,045 | \$0 | \$8,643,921 |
| 0035 | Robert C. Dodson School | \$0 | \$2,208,937 | \$5,756,956 | \$0 | \$17,845,296 | \$25,811,189 |
| 0041 | Cross Hill Academy (Emerson) | \$0 | \$10,690,390 | \$0 | \$5,479,116 | \$0 | \$16,169,506 |
| 0101 | PEARLS Hawthorne School | \$0 | \$0 | \$4,447,483 | \$0 | \$1,335,774 | \$5,783,256 |
| 0102 | Riverside High School | \$0 | \$3,086,429 | \$0 | \$1,970,397 | \$0 | \$5,056,826 |
| 0201 | Early College High School (Roosevelt) | \$0 | \$9,027,326 | \$0 | \$15,974,167 | \$4,751,133 | \$29,752,626 |
| 0202 | Lincoln High School | \$704,704 | \$3,935,484 | \$126,527 | \$0 | \$10,812,075 | \$15,578,790 |
| 0204 | Gorton High School | \$0 | \$8,898,922 | \$16,759,300 | \$0 | \$1,808,083 | \$27,466,305 |
| 0205 | Enrico Fermi School | \$5,616,494 | \$5,001,549 | \$2,936,025 | \$6,408,933 | \$123,661 | \$20,086,661 |
| 0206 | Saunders Trade/Tech High School | \$4,422,722 | \$6,388,665 | \$889,192 | \$2,988,465 | \$0 | \$14,689,043 |
| 0208 | Yonkers Middle/High School | \$2,487,605 | \$3,960,549 | \$0 | \$9,830,831 | \$0 | \$16,278,986 |
| 0233 | Martin Luther King, Jr. | \$0 | \$2,351,052 | \$0 | \$0 | \$10,268,752 | \$12,619,804 |
| 0301 | Yonkers Educational & Cultural Arts | \$0 | \$0 | \$0 | \$0 | \$4,252,942 | \$4,252,942 |
| 0302 | Foxtire School | \$2,378,905 | \$2,528,302 | \$0 | \$4,675,685 | \$0 | \$9,582,891 |
| 0307 | Palisades Prep Academy | \$324,164 | \$0 | \$3,146,150 | \$2,253,191 | \$0 | \$5,723,505 |
| 0308 | Paideia School 15 | \$0 | \$455,126 | \$0 | \$567,345 | \$0 | \$1,022,471 |
| 0311 | Cedar Place School | \$0 | \$3,112,593 | \$2,118,115 | \$0 | \$173,949 | \$5,404,657 |
| | Modular Buildings | \$39,463 | \$36,029 | \$193,422 | \$8,561 | \$0 | \$277,475 |

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|----------------------------|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|
| | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>Total</u> |
| Districtwide Totals | \$40,002,537 | \$108,376,669 | \$95,318,167 | \$101,485,035 | \$83,465,648 | \$428,648,055 |