

PUTNAMWESTCHESTER CONTRACT ANALYSIS  
**2009-2010 ACTUAL EXPENSES**  
**TOTAL INSTRUCTIONAL COST**

PUTNAM/ WESTCHESTER DISTRICTS	TOTAL GENERAL FUND	INSTRUCTIONAL COSTS			COST PER PUPIL UNIT		
		TOTAL INSTRUCTION	% OF TOTAL GENERAL FUND PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
ARDSLEY	57,791,413	32,900,671	56.93%	25	2,152	15,288	10
BEDFORD	109,782,346	58,806,335	53.57%	44	4,351	13,517	26
BLIND BROOK	36,535,346	22,032,143	60.30%	6	1,539	14,316	16
BREWSTER	81,053,472	44,662,922	55.10%	38	3,480	12,834	30
BRIARCLIFF	50,024,551	28,828,822	57.63%	20	1,689	17,069	3
BRONXVILLE	42,116,140	24,484,869	58.14%	15	1,540	15,899	4
BYRAM HILLS	70,694,293	38,459,893	54.40%	41	2,818	13,648	22
CARMEL	102,001,838	56,951,867	55.83%	35	4,609	12,357	36
CHAPPAQUA	104,569,156	59,243,833	56.66%	28	4,205	14,089	21
CROTON-HARMON	39,466,801	21,678,959	54.93%	39	1,774	12,220	39
DOBBS FERRY	37,448,316	21,052,373	56.22%	32	1,480	14,225	19
EASTCHESTER	67,675,758	39,294,555	58.06%	16	3,120	12,594	34
EDGEMONT	45,745,762	26,773,730	58.53%	12	1,963	13,639	23
ELMSFORD	28,047,399	15,772,258	56.23%	31	1,024	15,403	6
GARRISON	8,147,992	4,586,518	56.29%	30	386	11,882	41
GREENBURGH	56,033,066	29,536,816	52.71%	45	1,728	17,098	2
HALDANE	19,587,529	10,549,091	53.86%	43	916	11,516	44
HARRISON	97,313,088	54,513,439	56.02%	34	3,564	15,296	9
HASTINGS	38,756,291	24,280,717	62.65%	1	1,592	15,252	11
HENDRICK HUDSON	65,972,894	39,044,691	59.18%	9	2,740	14,250	17
IRVINGTON	48,708,604	26,746,943	54.91%	40	1,823	14,672	14
KATONAH	106,038,688	55,437,518	52.28%	46	3,767	14,717	13
LAKELAND	139,464,631	79,576,764	57.06%	24	6,466	12,308	37
MAHOPAC	106,458,294	61,993,234	58.23%	14	5,046	12,286	38
MAMARONECK	114,576,353	63,719,099	55.61%	37	5,055	12,606	33
MT PLEASANT	50,329,378	28,880,069	57.38%	22	2,000	14,440	15
MT VERNON	190,360,593	107,476,911	56.46%	29	9,080	11,837	42
NEW ROCHELLE	223,057,381	126,533,753	56.73%	27	10,967	11,538	43
NORTH SALEM	36,770,148	21,334,650	58.02%	17	1,350	15,803	5
OSSINING	97,218,583	56,049,640	57.65%	19	4,428	12,659	32
PEEKSKILL	67,584,410	39,557,065	58.53%	11	3,009	13,148	29
PELHAM	55,580,974	33,624,413	60.50%	4	2,801	12,004	40
PLEASANTVILLE	39,951,830	24,724,836	61.89%	2	1,849	13,372	28
POCANTICO HILLS	24,368,855	13,934,748	57.18%	23	588	23,719	1
PORT CHESTER	73,268,117	44,138,557	60.24%	7	4,122	10,708	46
PUTNAM VALLEY	43,247,501	25,338,065	58.59%	10	1,787	14,179	20
RYE CITY	66,610,071	39,614,330	59.47%	8	3,120	12,697	31
RYE NECK	33,299,955	20,302,424	60.97%	3	1,489	13,635	24
SCARSDALE	124,506,418	72,819,319	58.49%	13	4,759	15,301	8
SOMERS	75,932,411	43,196,992	56.89%	26	3,486	12,392	35
TARRYTOWNS	63,106,497	35,353,998	56.02%	33	2,628	13,455	27
TUCKAHOE	28,915,574	15,587,083	53.91%	42	1,059	14,726	12
VALHALLA	41,297,874	23,718,942	57.43%	21	1,547	15,332	7
WHITE PLAINS	182,728,036	101,789,114	55.71%	36	7,155	14,226	18
YONKERS	471,547,538	272,821,183	57.86%	18	24,955	10,933	45
YORKTOWN	87,482,457	52,826,356	60.39%	5	3,876	13,631	25
HIGH	471,547,538	272,821,183	62.65%		24,955	23,719	
3RD QUARTILE	100,829,651	55,896,610	58.52%		4,184	14,723	
MEDIAN	64,539,696	36,906,946	57.12%		2,771	13,637	
1ST QUARTILE	40,288,341	24,331,755	55.88%		1,616	12,442	
LOW	8,147,992	4,586,518	52.28%		386	10,708	

TOTAL INSTRUCTION = June 2010 ST-3 account AT2999.0 Total Instruction, latest actual  
TOTAL GENERAL FUND = June 2010 ST-3 account AT9999.0, latest actual  
PUPIL UNITS from Fall 2009 BEDS (Refer to General Section, History of Student Enrollments, Fall 2009 Pupil Units)