



Contract for Excellence

**Fiscal Summary Report
For School Year 2009-10**

YONKERS CITY SD

SUPERINTENDENT BERNARD PIERORAZIO

\$ Maintenance of Prior Year Contract

\$ Current Year Allocations - All

	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
DISTRICT-WIDE INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CASIMIR PULASKI SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$7,748										
CEDAR PLACE ELEMENTARY SCHOOL	\$39,438	\$0	\$25,000	\$0	\$229,252	\$0	\$0	\$293,690	\$293,690	\$0
In Need of Improvement - Year 1	\$298,044	\$0	\$0	\$0	\$0	\$0	\$0	\$298,044	\$298,044	\$0
<i>Pro Rata Allocation by Need:</i> \$11,427										
EMERSON MIDDLE SCHOOL	\$0	\$0	\$0	\$223,507	\$0	\$0	\$0	\$223,507	\$223,507	\$0
Planning for Restructuring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$21,739										
ENRICO FERMI SCHOOL-PERF ARTS	\$39,438	\$0	\$0	\$0	\$342,410	\$0	\$0	\$381,848	\$381,848	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$30,211										
EUGENIO MARIA DE HOSTOS MICROSOCIET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$11,260										
FAMILY SCHOOL 32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$12,151										



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FOXFIRE SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$8,751										
GORTON HIGH SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Need of Improvement - Year 1	\$0	\$0	\$134,532	\$0	\$0	\$0	\$0	\$134,532	\$134,532	\$0
Pro Rata Allocation by Need: \$40,858										
KAHLIL GIBRAN SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$4,961										
LINCOLN HIGH SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$41,359										
MARK TWAIN MIDDLE SCHOOL	\$48,477	\$0	\$0	\$362,167	\$0	\$0	\$0	\$410,644	\$410,644	\$0
In Need of Improvement - Year 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$22,073										
MLK JR HIGH TECH & COMPUTER MAGNE	\$39,438	\$0	\$25,000	\$0	\$340,192	\$0	\$0	\$404,630	\$404,630	\$0
In Need of Improvement - Year 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$12,709										
MONTESSORI SCHOOL 27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$3,902										



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	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
MONTESSORI SCHOOL 31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$4,961										
MUSEUM SCHOOL 25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$11,594										
PAIDEIA SCHOOL 15	\$48,477	\$0	\$0	\$0	\$388,007	\$0	\$0	\$436,484	\$436,484	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$8,751										
PAIDEIA SCHOOL 24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$4,013										
PALISADE PREPARATORY SCHOOL	\$0	\$0	\$0	\$0	\$0	\$467,513	\$0	\$467,513	\$467,513	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$0										
PATRICIA A DICHIARO SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$5,853										
PEARLS HAWTHORNE SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$7,525										



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RIVERSIDE HIGH SCHOOL	\$0	\$0	\$0	\$900,544	\$0	\$0	\$0	\$900,544	\$900,544	\$0
Restructuring - Year 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$21,404										
ROBERT C DODSON SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Need of Improvement - Year 1	\$0	\$0	\$124,829	\$0	\$0	\$0	\$0	\$124,829	\$124,829	\$0
<i>Pro Rata Allocation by Need:</i> \$26,923										
ROOSEVELT HIGH SCHOOL	\$0	\$0	\$25,000	\$0	\$0	\$0	\$975,333	\$1,000,333	\$1,000,333	\$0
Restructuring - Year 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$42,140										
ROSMARIE ANN SIRAGUSA SCHOOL	\$39,438	\$0	\$0	\$0	\$163,237	\$0	\$0	\$202,675	\$202,675	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$6,410										
SAUNDERS TRADES & TECH SR HIGH SCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$24,136										
SCHOLASTIC ACAD FOR ACAD EXCELLENC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$10,981										
SCHOOL 11-MONTESSORI SCHOOL	\$39,438	\$0	\$0	\$0	\$802,347	\$0	\$0	\$841,785	\$841,785	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Pro Rata Allocation by Need:</i> \$3,289										



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	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
SCHOOL 13	\$39,438	\$0	\$54,103	\$0	\$102,504	\$0	\$0	\$196,045	\$196,045	\$0
In Need of Improvement - Year 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need:	\$15,329									
SCHOOL 16	\$0	\$0	\$0	\$0	\$213,013	\$0	\$0	\$213,013	\$213,013	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need:	\$6,522									
SCHOOL 17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need:	\$8,640									
SCHOOL 21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need:	\$10,256									
SCHOOL 22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need:	\$6,410									
SCHOOL 23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need:	\$11,037									
SCHOOL 29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need:	\$12,151									



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	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
SCHOOL 30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$5,686										
SCHOOL 5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$9,978										
SCHOOL 9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$8,584										
YONKERS HIGH SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Good Standing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$11,594										
YONKERS MIDDLE SCHOOL	\$48,477	\$0	\$0	\$643,759	\$0	\$0	\$0	\$692,236	\$692,236	\$0
In Need of Improvement - Year 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pro Rata Allocation by Need: \$20,568										



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\$ Current Year Allocations - All

	CSR	TOT	TPQI	MS/HS R	FK/P	EXP	MP:ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
TOTAL DISTRICT ALLOCATIONS										
\$ Maintenance of Prior Year Contract	\$382,059	\$0	\$129,103	\$2,129,977	\$2,580,962	\$467,513	\$975,333	\$6,664,947	\$6,664,947	\$0
\$ Current Year Allocations - Continued	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
\$ Current Year Allocations - New	\$298,044	\$0	\$259,361	\$0	\$0	\$0	\$0		\$557,405	
\$ Current Year Allocations - All *	\$298,044	\$0	\$259,361	\$0	\$0	\$0	\$0	\$557,405	\$557,405	\$0

*** Does not include money set aside for New Schools**