



**Contract for Excellence**  
**Options, Expenditures and Metrics**  
**For School Year 2009-10**

**YONKERS CITY SD**

**SUPERINTENDENT BERNARD PIERORAZIO**

**CEDAR PLACE ELEMENTARY SCHOOL**

**PRINCIPAL MAGDALINE DELANY**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<b>Additional Teacher</b>			<b>\$38,976</b>	<b>\$39,438</b>	<b>\$298,044</b>	<b>\$337,482</b>
• # of instructional staff per targeted grade	6	6				
• # of classrooms per targeted grade	4	4				
• Average # of students per teacher in targeted grade(s)	25	25				
• # of SWD benefiting	51	51				
• # of ELL/LEP students benefiting	132	132				
• # of students in poverty benefiting	328	328				
• # of students w/low achievement benefiting	197	197				
• % of funds benefiting target populations	100	100				
<b>PROGRAM TOTALS</b>			<b>\$38,976</b>	<b>\$39,438</b>	<b>\$298,044</b>	<b>\$337,482</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<b>Option(s) Maintained, but not Expanded</b>			<b>\$25,840</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>
<b>PROGRAM TOTALS</b>			<b>\$25,840</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>

<b>Full-Day Kindergarten or Prekindergarten</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<b>Option(s) Maintained, but not Expanded</b>			<b>\$220,210</b>	<b>\$229,252</b>	<b>\$0</b>	<b>\$229,252</b>
<b>PROGRAM TOTALS</b>			<b>\$220,210</b>	<b>\$229,252</b>	<b>\$0</b>	<b>\$229,252</b>

<b><u>SCHOOL SUMMARY</u></b>		<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>		<b>\$293,690</b>	<b>\$293,690</b>	<b>\$298,044</b>	<b>\$591,734</b>
<i>Total of School Allocations</i>		<b>\$285,026</b>	<b>\$293,690</b>	<b>\$298,044</b>	<b>\$591,734</b>
<i>Balance to Be Allocated by School</i>		<b>\$8,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**YONKERS CITY SD**

**SUPERINTENDENT BERNARD PIERORAZIO**

**EMERSON MIDDLE SCHOOL**

**PRINCIPAL ROBERT RICCUITI**

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<b>PROGRAM TOTALS</b>			<b>\$25,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<b>Option(s) Maintained, but not Expanded</b>			<b>\$317,607</b>	<b>\$223,507</b>	<b>\$0</b>	<b>\$223,507</b>
<b>PROGRAM TOTALS</b>			<b>\$317,607</b>	<b>\$223,507</b>	<b>\$0</b>	<b>\$223,507</b>

<b><u>SCHOOL SUMMARY</u></b>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	<b>\$223,507</b>	<b>\$223,507</b>	<b>\$0</b>	<b>\$223,507</b>
<i>Total of School Allocations</i>	<b>\$343,447</b>	<b>\$223,507</b>	<b>\$0</b>	<b>\$223,507</b>
<i>Balance to Be Allocated by School</i>	<b>-\$119,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**SUPERINTENDENT BERNARD PIERORAZIO**

**ENRICO FERMI SCHOOL-PERF ARTS**

**PRINCIPAL GLORIA MENDOZA**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$38,976	\$39,438	\$0	\$39,438
<b>PROGRAM TOTALS</b>			\$38,976	\$39,438	\$0	\$39,438

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<b>PROGRAM TOTALS</b>			\$7,680	\$0	\$0	\$0

<b>Full-Day Kindergarten or Prekindergarten</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$323,199	\$342,410	\$0	\$342,410
<b>PROGRAM TOTALS</b>			\$323,199	\$342,410	\$0	\$342,410

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$381,848	\$381,848	\$0	\$381,848
<i>Total of School Allocations</i>	\$369,855	\$381,848	\$0	\$381,848
<i>Balance to Be Allocated by School</i>	\$11,993	\$0	\$0	\$0



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**SUPERINTENDENT BERNARD PIERORAZIO**

**GORTON HIGH SCHOOL**

**PRINCIPAL DANNY HOUSE**

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<b>Professional Development</b>			<b>\$0</b>	<b>\$0</b>	<b>\$134,532</b>	<b>\$134,532</b>
• # of hours of additional professional development	75	75				
• # of days of additional professional development	60	60				
• # of teachers receiving additional professional development	50	50				
• # of SWD benefiting	130	130				
• # of ELL/LEP students benefiting	132	132				
• # of students in poverty benefiting	900	900				
• # of students w/low achievement benefiting	340	340				
• % of funds benefiting target populations	100	100				
<b>PROGRAM TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$134,532</b>	<b>\$134,532</b>

<b><u>SCHOOL SUMMARY</u></b>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	<b>\$0</b>	<b>\$0</b>	<b>\$134,532</b>	<b>\$134,532</b>
<i>Total of School Allocations</i>	<b>\$0</b>	<b>\$0</b>	<b>\$134,532</b>	<b>\$134,532</b>
<i>Balance to Be Allocated by School</i>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**SUPERINTENDENT BERNARD PIERORAZIO**

**MARK TWAIN MIDDLE SCHOOL**

**PRINCIPAL ELLEN RIVERA-SHAPIO**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$47,804	\$48,477	\$0	\$48,477
<b>PROGRAM TOTALS</b>			<b>\$47,804</b>	<b>\$48,477</b>	<b>\$0</b>	<b>\$48,477</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<b>PROGRAM TOTALS</b>			<b>\$25,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Middle School and High School Restructuring</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$348,124	\$362,167	\$0	\$362,167
<b>PROGRAM TOTALS</b>			<b>\$348,124</b>	<b>\$362,167</b>	<b>\$0</b>	<b>\$362,167</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$410,644	\$410,644	\$0	\$410,644
<i>Total of School Allocations</i>	\$421,768	\$410,644	\$0	\$410,644
<i>Balance to Be Allocated by School</i>	-\$11,124	\$0	\$0	\$0



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**YONKERS CITY SD**

**SUPERINTENDENT BERNARD PIERORAZIO**

**MLK JR HIGH TECH & COMPUTER MAGNE**

**PRINCIPAL LESLIE POWELL-GRANT**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$38,976	\$39,438	\$0	\$39,438
<b>PROGRAM TOTALS</b>			<b>\$38,976</b>	<b>\$39,438</b>	<b>\$0</b>	<b>\$39,438</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$25,840	\$25,000	\$0	\$25,000
<b>PROGRAM TOTALS</b>			<b>\$25,840</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>

<b>Full-Day Kindergarten or Prekindergarten</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$330,247	\$340,192	\$0	\$340,192
<b>PROGRAM TOTALS</b>			<b>\$330,247</b>	<b>\$340,192</b>	<b>\$0</b>	<b>\$340,192</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$404,630	\$404,630	\$0	\$404,630
<i>Total of School Allocations</i>	\$395,063	\$404,630	\$0	\$404,630
<i>Balance to Be Allocated by School</i>	\$9,567	\$0	\$0	\$0

**MONTESSORI SCHOOL 27**

**PRINCIPAL FLORENCE TAYLOR**

<b>Full-Day Kindergarten or Prekindergarten</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<b>PROGRAM TOTALS</b>			<b>\$70,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$0	\$0	\$0	\$0
<i>Total of School Allocations</i>	\$70,852	\$0	\$0	\$0
<i>Balance to Be Allocated by School</i>	-\$70,852	\$0	\$0	\$0



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**SUPERINTENDENT BERNARD PIERORAZIO**

**PAIDEIA SCHOOL 15**

**PRINCIPAL LESLIE HAMILTON**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$47,804	\$48,477	\$0	\$48,477
<b>PROGRAM TOTALS</b>			<b>\$47,804</b>	<b>\$48,477</b>	<b>\$0</b>	<b>\$48,477</b>

<b>Full-Day Kindergarten or Prekindergarten</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$395,001	\$388,007	\$0	\$388,007
<b>PROGRAM TOTALS</b>			<b>\$395,001</b>	<b>\$388,007</b>	<b>\$0</b>	<b>\$388,007</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$436,484	\$436,484	\$0	\$436,484
<i>Total of School Allocations</i>	\$442,805	\$436,484	\$0	\$436,484
<i>Balance to Be Allocated by School</i>	-\$6,321	\$0	\$0	\$0

**PALISADE PREPARATORY SCHOOL**

**PRINCIPAL MICHAEL ANGRESANO**

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<b>PROGRAM TOTALS</b>			<b>\$25,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Experimental Programs</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$456,273	\$467,513	\$0	\$467,513
<b>PROGRAM TOTALS</b>			<b>\$456,273</b>	<b>\$467,513</b>	<b>\$0</b>	<b>\$467,513</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$467,513	\$467,513	\$0	\$467,513
<i>Total of School Allocations</i>	\$482,113	\$467,513	\$0	\$467,513
<i>Balance to Be Allocated by School</i>	-\$14,600	\$0	\$0	\$0



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**YONKERS CITY SD**

**SUPERINTENDENT BERNARD PIERORAZIO**

**RIVERSIDE HIGH SCHOOL**

**PRINCIPAL CATHERINE MAYUS**

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<b>PROGRAM TOTALS</b>			<b>\$25,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<b>Option(s) Maintained, but not Expanded</b>			<b>\$797,469</b>	<b>\$900,544</b>	<b>\$0</b>	<b>\$900,544</b>
<b>PROGRAM TOTALS</b>			<b>\$797,469</b>	<b>\$900,544</b>	<b>\$0</b>	<b>\$900,544</b>

<b><u>SCHOOL SUMMARY</u></b>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$900,544	\$900,544	\$0	\$900,544
<i>Total of School Allocations</i>	\$823,309	\$900,544	\$0	\$900,544
<i>Balance to Be Allocated by School</i>	\$77,235	\$0	\$0	\$0

**ROBERT C DODSON SCHOOL**

**PRINCIPAL JENNIFER SCHULMAN**

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<b>Professional Development</b>			<b>\$0</b>	<b>\$0</b>	<b>\$124,829</b>	<b>\$124,829</b>
• # of hours of additional professional development	75	75				
• # of days of additional professional development	60	60				
• # of teachers receiving additional professional development	20	20				
• # of SWD benefiting	21	21				
• # of ELL/LEP students benefiting	132	132				
• # of students in poverty benefiting	328	328				
• # of students w/low achievement benefiting	197	197				
• % of funds benefiting target populations	100	100				
<b>PROGRAM TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$124,829</b>	<b>\$124,829</b>

<b><u>SCHOOL SUMMARY</u></b>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$0	\$0	\$124,829	\$124,829
<i>Total of School Allocations</i>	\$0	\$0	\$124,829	\$124,829
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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**SUPERINTENDENT BERNARD PIERORAZIO**

**ROOSEVELT HIGH SCHOOL**

**PRINCIPAL JADE SHARP**

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$25,840	\$25,000	\$0	\$25,000
<b>PROGRAM TOTALS</b>			\$25,840	\$25,000	\$0	\$25,000

<b>Model Programs: English Language Learners</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$944,351	\$975,333	\$0	\$975,333
<b>PROGRAM TOTALS</b>			\$944,351	\$975,333	\$0	\$975,333

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$1,000,333	\$1,000,333	\$0	\$1,000,333
<i>Total of School Allocations</i>	\$970,191	\$1,000,333	\$0	\$1,000,333
<i>Balance to Be Allocated by School</i>	\$30,142	\$0	\$0	\$0

**ROSMARIE ANN SIRAGUSA SCHOOL**

**PRINCIPAL ADA PETRONE**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$38,976	\$39,438	\$0	\$39,438
<b>PROGRAM TOTALS</b>			\$38,976	\$39,438	\$0	\$39,438

<b>Full-Day Kindergarten or Prekindergarten</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$157,012	\$163,237	\$0	\$163,237
<b>PROGRAM TOTALS</b>			\$157,012	\$163,237	\$0	\$163,237

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$202,675	\$202,675	\$0	\$202,675
<i>Total of School Allocations</i>	\$195,988	\$202,675	\$0	\$202,675
<i>Balance to Be Allocated by School</i>	\$6,687	\$0	\$0	\$0



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**YONKERS CITY SD**

**SUPERINTENDENT BERNARD PIERORAZIO**

**SCHOOL 11-MONTESSORI SCHOOL**

**PRINCIPAL SHARON BANKS-WILLIAMS**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$38,976	\$39,438	\$0	\$39,438
<b>PROGRAM TOTALS</b>			\$38,976	\$39,438	\$0	\$39,438

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<b>PROGRAM TOTALS</b>			\$15,055	\$0	\$0	\$0

<b>Full-Day Kindergarten or Prekindergarten</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$751,361	\$802,347	\$0	\$802,347
<b>PROGRAM TOTALS</b>			\$751,361	\$802,347	\$0	\$802,347

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$841,785	\$841,785	\$0	\$841,785
<i>Total of School Allocations</i>	\$805,392	\$841,785	\$0	\$841,785
<i>Balance to Be Allocated by School</i>	\$36,393	\$0	\$0	\$0



**Contract for Excellence**

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**YONKERS CITY SD**

**SUPERINTENDENT BERNARD PIERORAZIO**

**SCHOOL 13**

**PRINCIPAL FRED HERNANDEZ**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$38,976	\$39,438	\$0	\$39,438
<b>PROGRAM TOTALS</b>			\$38,976	\$39,438	\$0	\$39,438

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$71,002	\$54,103	\$0	\$54,103
<b>PROGRAM TOTALS</b>			\$71,002	\$54,103	\$0	\$54,103

<b>Full-Day Kindergarten or Prekindergarten</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$92,463	\$102,504	\$0	\$102,504
<b>PROGRAM TOTALS</b>			\$92,463	\$102,504	\$0	\$102,504

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$196,045	\$196,045	\$0	\$196,045
<i>Total of School Allocations</i>	\$202,441	\$196,045	\$0	\$196,045
<i>Balance to Be Allocated by School</i>	-\$6,396	\$0	\$0	\$0

**SCHOOL 16**

**PRINCIPAL CYNTHIA EISNER**

<b>Full-Day Kindergarten or Prekindergarten</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$207,627	\$213,013	\$0	\$213,013
<b>PROGRAM TOTALS</b>			\$207,627	\$213,013	\$0	\$213,013

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$213,013	\$213,013	\$0	\$213,013
<i>Total of School Allocations</i>	\$207,627	\$213,013	\$0	\$213,013
<i>Balance to Be Allocated by School</i>	\$5,386	\$0	\$0	\$0



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**SUPERINTENDENT BERNARD PIERORAZIO**

**SCHOOL 17**

**PRINCIPAL RITA MOREHEAD**

Full-Day Kindergarten or Prekindergarten	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<b>PROGRAM TOTALS</b>			<b>\$301,656</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b><u>SCHOOL SUMMARY</u></b>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$0	\$0	\$0	\$0
<i>Total of School Allocations</i>	\$301,656	\$0	\$0	\$0
<i>Balance to Be Allocated by School</i>	-\$301,656	\$0	\$0	\$0

**SCHOOL 23**

**PRINCIPAL CHRISTINE MONTERO**

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<b>PROGRAM TOTALS</b>			<b>\$76,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Full-Day Kindergarten or Prekindergarten	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<b>PROGRAM TOTALS</b>			<b>\$62,108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b><u>SCHOOL SUMMARY</u></b>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$0	\$0	\$0	\$0
<i>Total of School Allocations</i>	\$138,921	\$0	\$0	\$0
<i>Balance to Be Allocated by School</i>	-\$138,921	\$0	\$0	\$0



**Contract for Excellence**  
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**For School Year 2009-10**

**YONKERS CITY SD**

**SUPERINTENDENT BERNARD PIERORAZIO**

**YONKERS MIDDLE SCHOOL**

**PRINCIPAL ANTHONY CIOFFI**

<b>Class Size Reduction</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$47,804	\$48,477	\$0	\$48,477
<b>PROGRAM TOTALS</b>			<b>\$47,804</b>	<b>\$48,477</b>	<b>\$0</b>	<b>\$48,477</b>

<b>Teacher and Principal Quality Initiative</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<b>PROGRAM TOTALS</b>			<b>\$25,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Middle School and High School Restructuring</b>	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
Option(s) Maintained, but not Expanded			\$692,254	\$643,759	\$0	\$643,759
<b>PROGRAM TOTALS</b>			<b>\$692,254</b>	<b>\$643,759</b>	<b>\$0</b>	<b>\$643,759</b>

<b><u>SCHOOL SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>District Allocation to School</i>	\$692,236	\$692,236	\$0	\$692,236
<i>Total of School Allocations</i>	\$765,898	\$692,236	\$0	\$692,236
<i>Balance to Be Allocated by School</i>	-\$73,662	\$0	\$0	\$0

<b><u>DISTRICT SUMMARY</u></b>	<b>Base Year Allocation</b>	<b>Maint. of Effort (Base Year)</b>	<b>Current Year Allocation</b>	<b>Total Projected Allocation</b>
<i>Total Contract Amount</i>	\$7,222,352	\$6,664,947	\$557,405	\$7,222,352
<i>Total of Completed Allocations</i>	\$7,222,352	\$6,664,947	\$557,405	\$7,222,352
<i>Balance to Be Allocated District-Wide</i>	\$0	\$0	\$0	\$0