



Restoration and Renewal Foundation Aid Plan / American Rescue Plan Funding

2021-2022, 2022-2023, 2023-2024

Updated July 1, 2022

The Yonkers Public Schools is committed to remain steadfast on designing a **Restoration and Renewal Plan 2021-2022, 2022-2023, 2023-2024 and Beyond to Create Conditions for ALL Students' Success**. The District plan addresses the collective needs of Yonkers Public Schools stakeholders, always with our students at the core of every decision. The foundation of the plan is the District's New York State approved 2020-2021 School Reopening Plan and the addendums implemented during that period that were developed using the recommendations and feedback received from parents/guardians, students, teachers, administrators and staff through numerous virtual meetings and surveys. The priorities continue to be the health, safety and well-being of everyone, robust teaching and learning enriched with Culturally Responsive curricula, and founded in Diversity, Equity and Inclusion for all students.

Yonkers Public Schools' comprehensive **Restoration and Renewal Plan** for the safe return to full in-person instruction and to provide continuity of services will align to American Rescue Plan (ARP) statute, guidance from the New York State Education Department and the New York State Department of Health. The plan will continue to evolve through collective feedback from all stakeholders.

Throughout the development of Yonkers Public Schools Restoration and Renewal Plan public comment was solicited from parents/guardians, administrators, teachers and support staff, civil service staff, students and other stakeholders. Below are the meeting dates:

- Federal Funding Collaboration Meeting - Yonkers Council of Administrators, Yonkers Federation of Teachers, Yonkers Teamsters and Yonkers CSEA– April 19, 2021
- Yonkers Council of PTAs/PTSAs meeting English – March 28, 2022
- Yonkers Council of PTAs/PTSAs meeting Spanish – March 29, 2022
- NAACP meeting – March 28, 2022
- Board of Education Stated Meeting – April 20, 2022
- Yonkers City Council Hearing - May 24, 2022

Foundation Aid Plan

Yonkers Public Schools Foundation Aid increases for 2021-2022, 2022-2023, and 2023-2024 school years will be allocated to student performance and need, including but not limited to:

- i. Increasing graduation rates and eliminating the achievement gap;
- ii. Reducing class sizes;
- iii. Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas;
- iv. Addressing student social-emotional health; and
- v. Providing adequate resources to English language learners, students with disabilities; and students experiencing homelessness.

American Rescue Plan (ARP) Plan

Yonkers Public Schools funding from the Elementary and Secondary School Emergency Relief Fund (ESSER) allocated by the American Rescue Plan act of 2021 will be distributed to prioritize spending on non-recurring expenses in the areas of:

- safely returning students to in-person instruction;
- maximizing in-person instruction time;
- operating schools and meeting the needs of students;
- purchasing educational technology;



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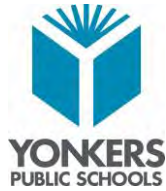
American Rescue Plan (ARP) Plan – continued:

- addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness;
- implementing evidence-based strategies to meet students’ social, emotional, mental health, and academic needs;
- offering evidence-based summer, afterschool and other extended learning and enrichment programs; and
- supporting early childhood education.

Yonkers Public Schools ARP-ESSER Public Law 117-2 Documents

- ✓ Expense Details – Years 1, 2 & 3 (Page 2)
- ✓ Expense Details – FY 2021-2022 (Page 3)
- ✓ Full Time Equivalent (FTE) by Title – FY 2021-2022 (Page 4)

Expense Details – Years 1, 2 & 3				
Source of Funding	Full Allocations	2021-2022	2022-2023	2023-2024
90% ARPA ESSER Allocation	\$70,334,354	\$13,755,691	\$31,434,639	\$25,144,024
1% State-Level Reserve Summer Enrichment	616,473	616,473	-0-	-0-
1% State-Level Reserve Comprehensive After School Grant	616,473	205,491	205,491	205,491
5% State-Level Reserve for Learning Loss	3,082,276	1,027,425	1,027,425	1,027,426
TOTAL	\$74,649,576	\$15,605,080	\$32,667,555	\$26,376,940

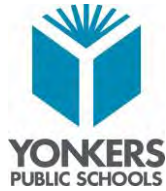


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Yonkers Public Schools -- ARP-ESSER) Public Law 117-2				
Expense Details				
Act#	Activity	Acct #	Account Description	FY 2022-23 Proposed
1941	Indirect Cost	B2401	Indirect Cost	\$248,766
2110	Fringe Benefits	B2800	Employee Benefits	9,760,931
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	256,118
1680	Central Data Processing	B1600	Non-Instructional Salaries	220,370
2020	Supervision - Regular Schools	B1500	Cert Staff except Regular Teachers	803,992
2021	School Based Security	B1600	Non-Instructional Salaries	195,540
2110	Teaching - Regular Schools	B1500	Cert Staff except Regular Teachers	4,213,874
		B1600	Non-Instructional Salaries	83,198
		B1630	Non-Instructional Salaries	436,472
2180	Language Other Than English	B1500	Cert Staff except Regular Teachers	749,275
2250	Special Education	B1500	Cert Staff except Regular Teachers	1,500,325
2251	Home and Hospital	B1600	Non-Instructional Salaries	72,471
2280	Occupational Education	B1300	Instructional Salary 7 - 12	782,835
2610	School Library & AV	B1500	Cert Staff except Regular Teachers	699,142
2810	Guidance	B1500	Cert Staff except Regular Teachers	4,628,077
2830	Health Services	B1600	Non-Instructional Salaries	376,715
2870	Psychological Services	B1500	Cert Staff except Regular Teachers	4,750,940
2880	Social Work	B1500	Cert Staff except Regular Teachers	1,655,598
Total				\$31,434,639



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Funded Full Time Equivalent (FTE) by Title				
Act#	Activity	Acct #	Title	FY 2022-23 Proposed
1620	Operation and Maintenance	B1600	Custodial Worker	5
1680	Central Data Processing	B1600	PC Technician	4
2020	Supervision - Regular Schools	B1500	Assistant Principal	6
2021	School Based Security	B1600	Public Safety Officer	3
2110	Teaching - Regular Schools	B1500	Teacher - Instrumental Music	9
		B1500	Teacher - Facilitator	1
		B1500	Teacher - Art	13
		B1500	Teacher - Foreign Language	5
		B1500	Teacher - Physical Education	7
		B1500	Teacher - Reading	4
		B1500	Teacher - Math	2
		B1600	Clerk	1
		B1630	School Aide	17
2180	Language Other Than English	B1500	Teacher-ELL	7
2250	Special Education	B1500	Teacher - Special Education	3
2250		B1500	Teacher - Speech	4
		B1500	Teaching Assistant	14
2250	Hydrotherapy Program	B1500	Teacher-Aquatics Program	1
		B1600	Lifeguard/Swim Instructor	2
		B1600	Pool Maintenance Worker	1
		B1600	Pool Operator Day	1
2251	Home and Hospital	B1600	Program Specialist	1
2280	Occupational Education	B1300	Teacher - Career and Technical Education	8
2610	School Library & AV	B1500	Teacher - Library Media Specialist	7
2810	Guidance	B1500	School Counselor	36
2830	Health Services	B1600	Registered Professional Nurse	5
2870	Psychological Services	B1500	Psychologist	40.7
2880	Social Work	B1500	Social Worker	14
Total				221.7