

**YONKERS**  
PUBLIC SCHOOLS



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## DeHostos / Gibran Conceptual Design

November 7, 2016



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# Goals

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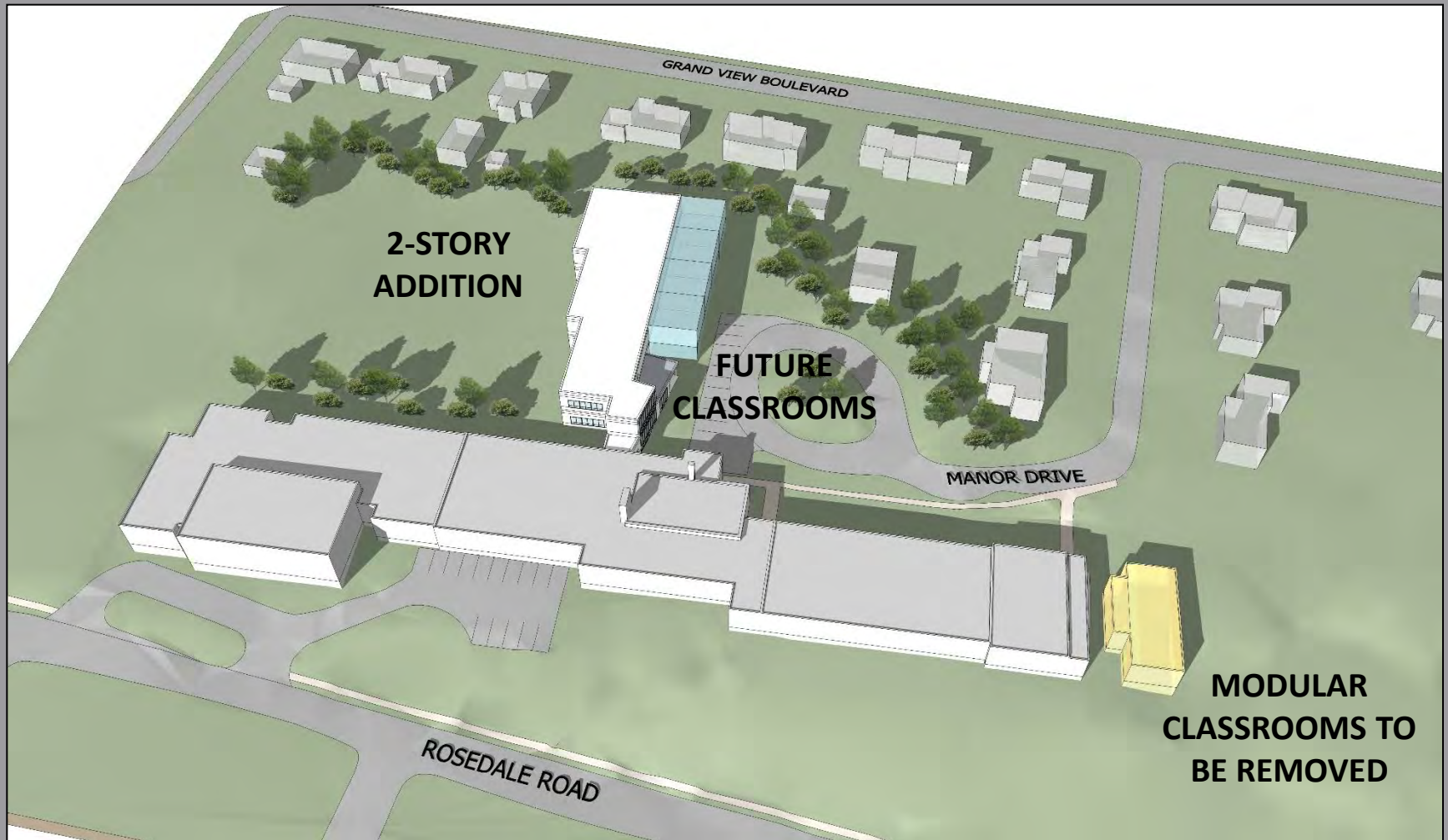
- Create additional classroom space.
- Leverage Grant funding for Pre-K and replacement of transportable classrooms from the Smart Schools Bond Program.
- Select projects that can be constructed without eliminating any current space and will not disturb the ongoing operations of the school while under construction.
- Pursue design and construction methods that both accelerate the construction process and reduce life cycle costs.



# Kahlil Gibran – Aerial View

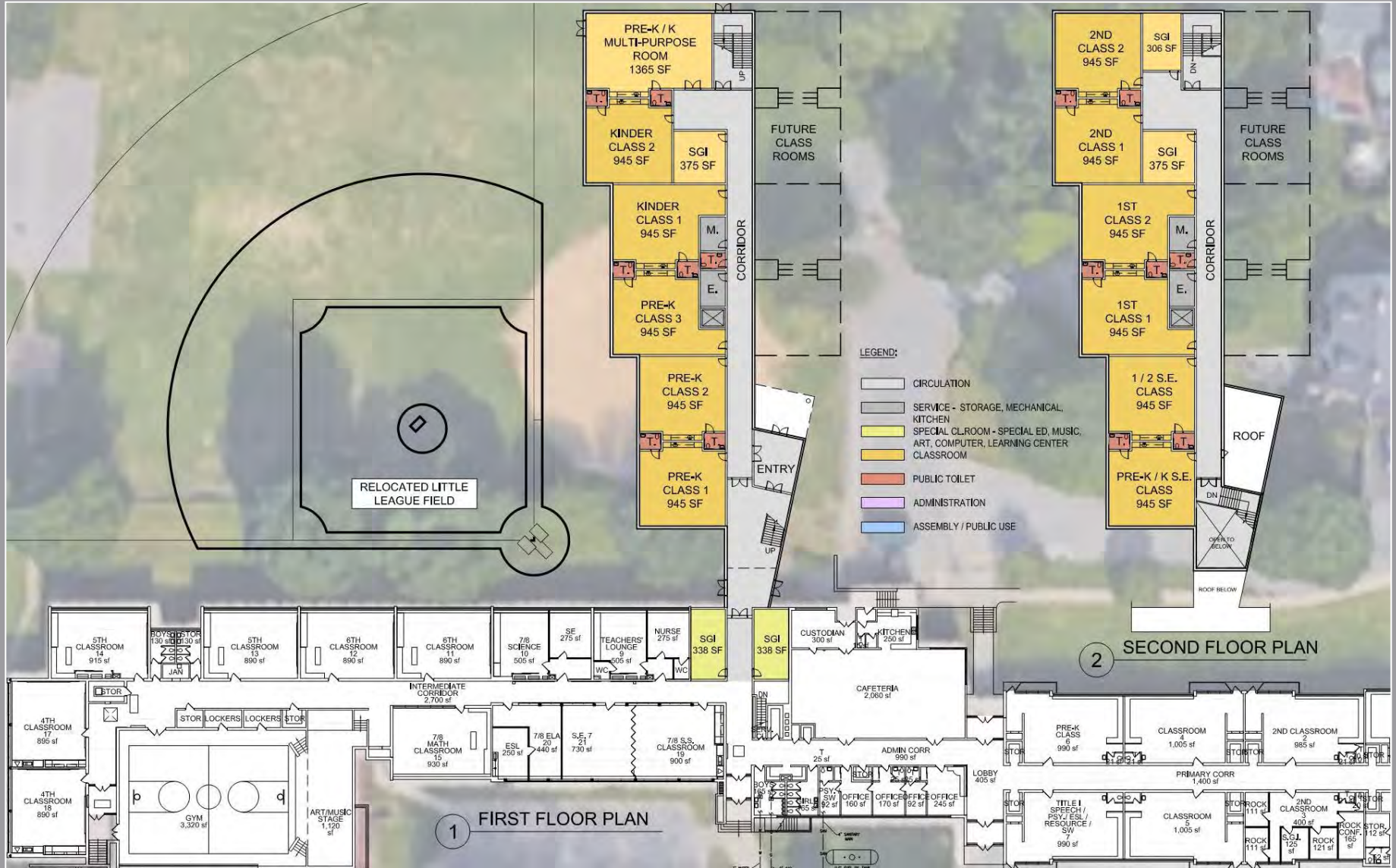


# Kahlil Gibran – 3D Views





# Kahlil Gibran – Conceptual Design

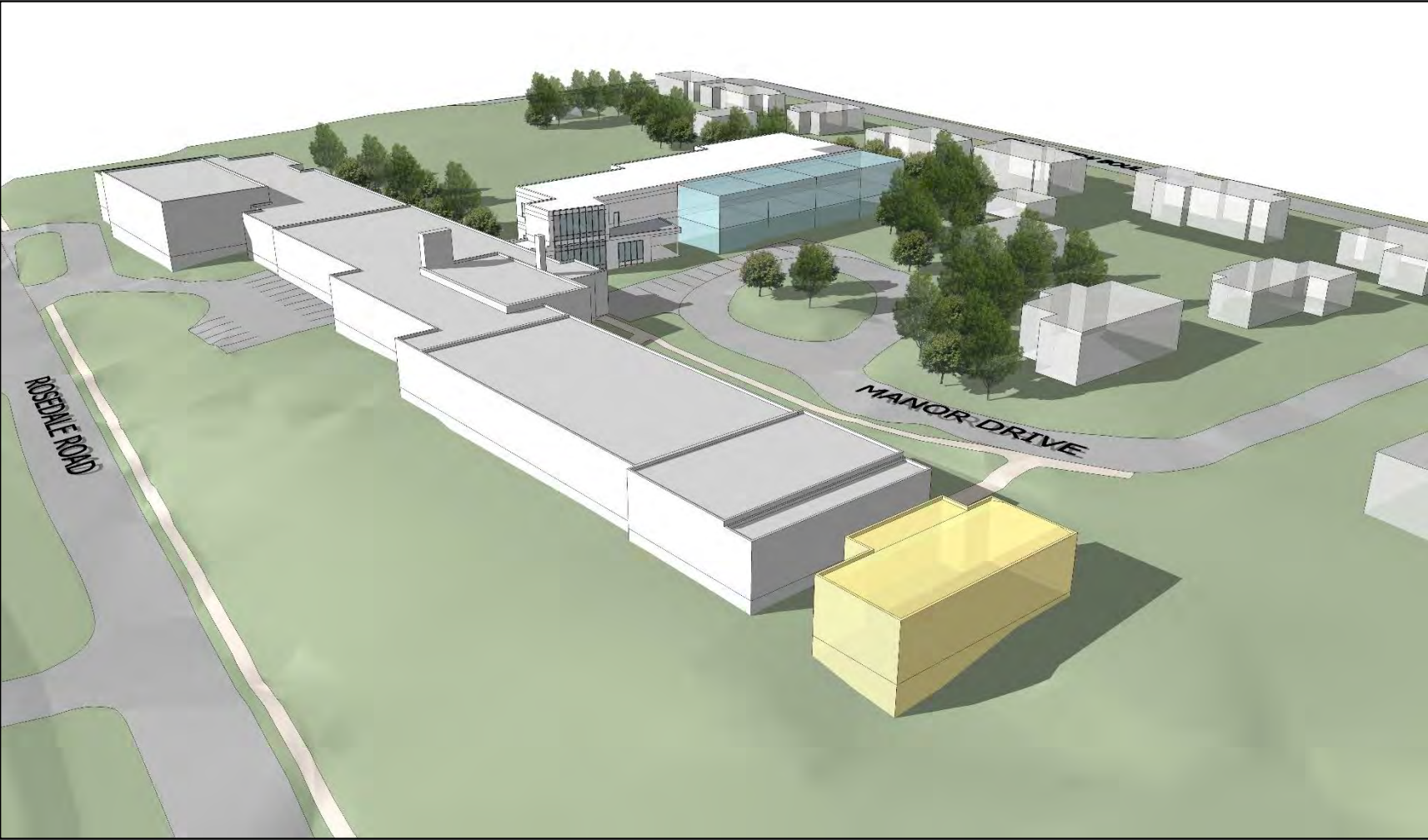


# Kahlil Gibran – 3D Views

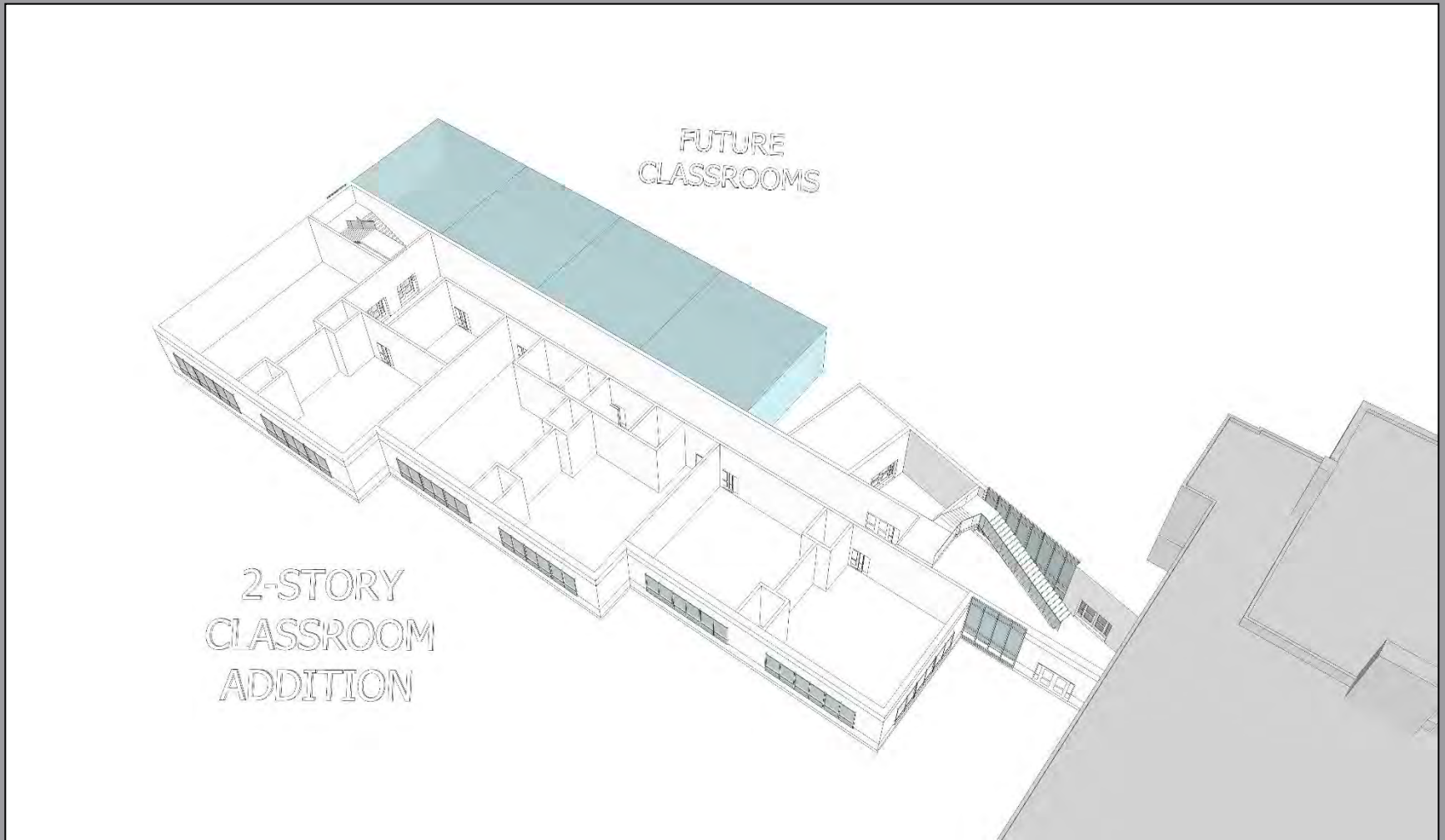




# Kahlil Gibran – 3D Views

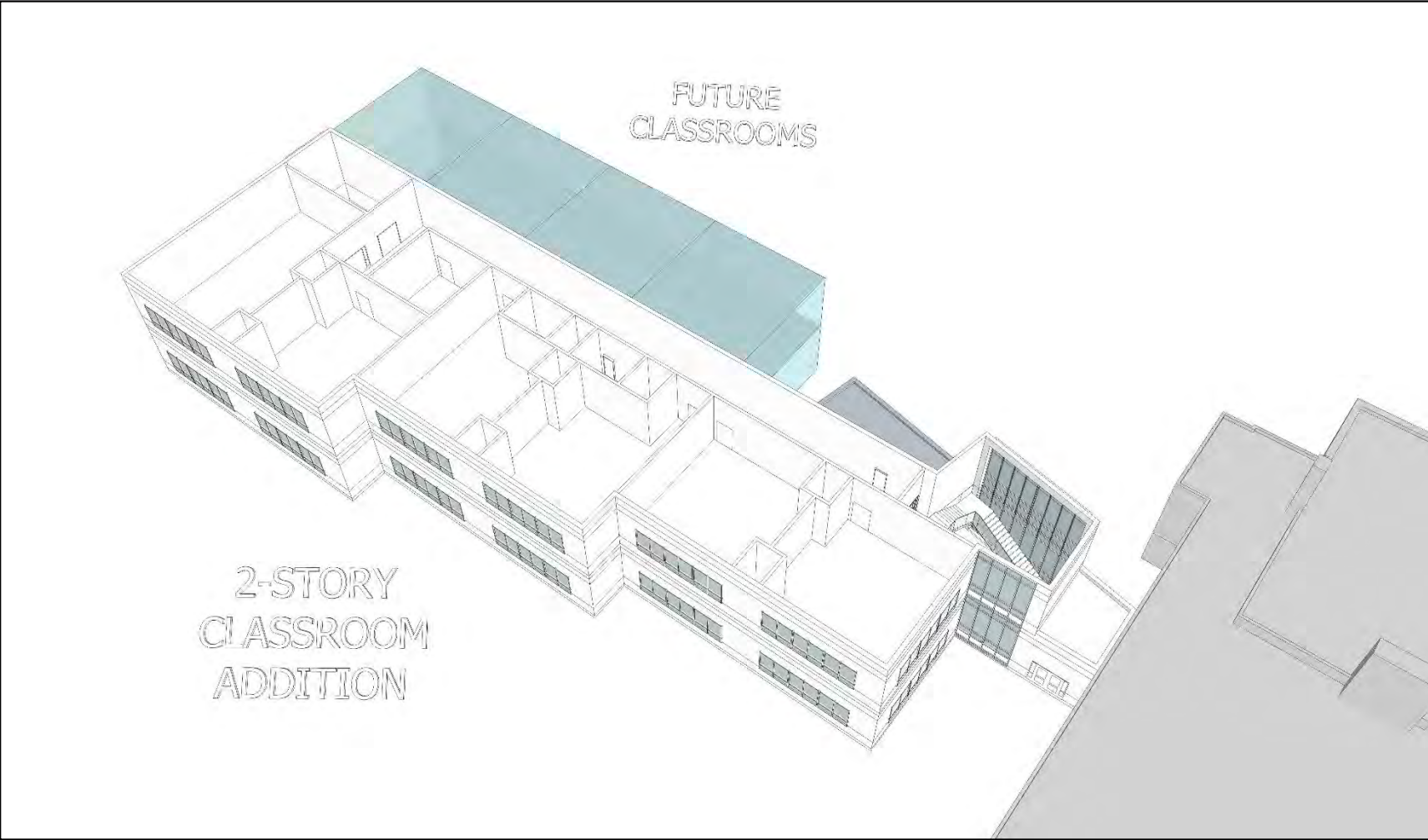


# Kahlil Gibran – 3D Views

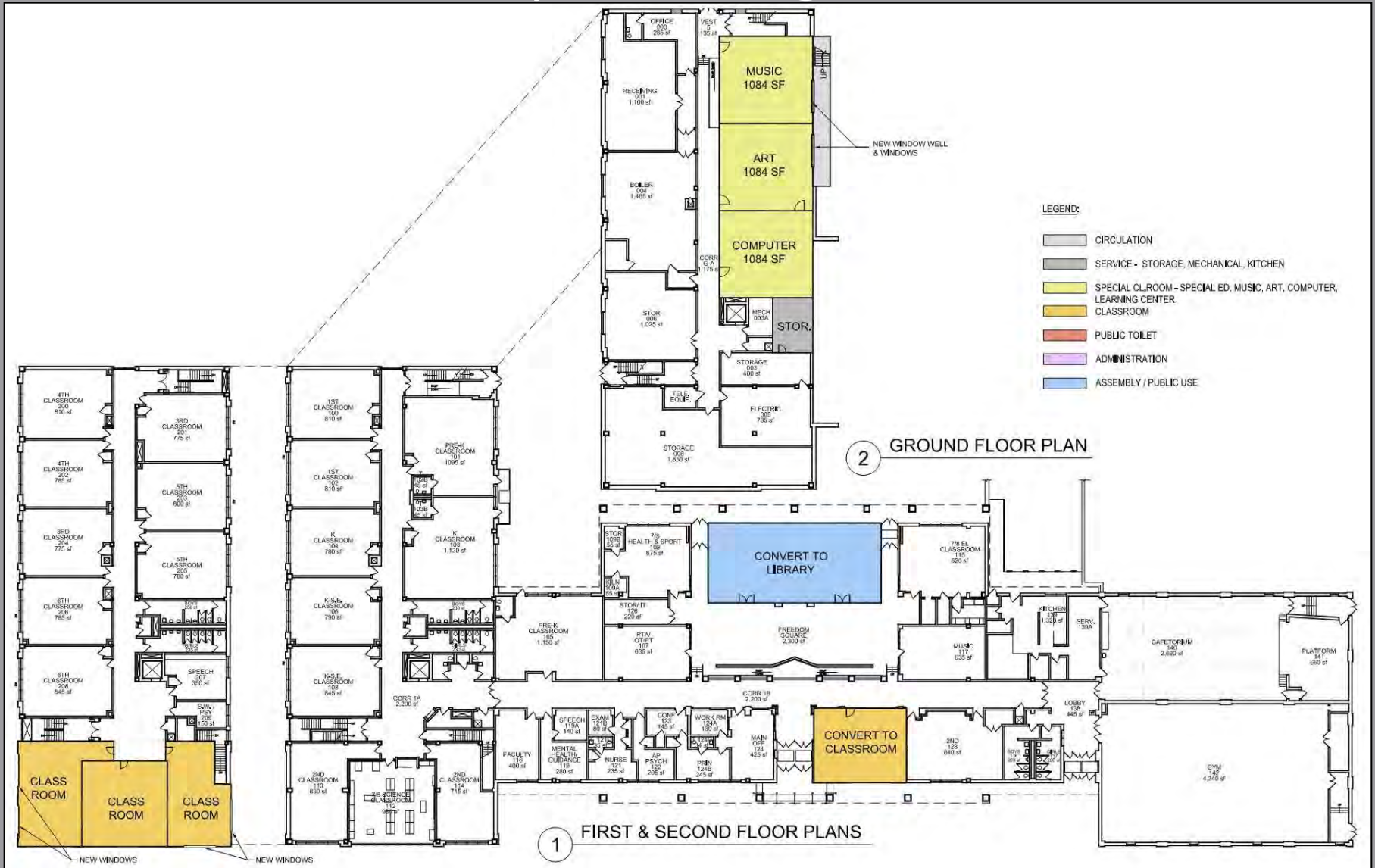




# Kahlil Gibran – 3D Views



# DeHostos – Conceptual Design





# Factory Built School Buildings



# Enrollment, Budgets & State Aid

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- The addition to Gibran creates space for an additional 200 – 250 students.
- The renovations to DeHostos creates space for an additional 125 – 150 students.
- By using grant funding from the Smart Bond Schools program for replacing transportable classrooms and new Pre-K classrooms, YPS local share is significantly reduced.
- The Gibran project's total cost is estimated in the range of \$12.5 – \$16.9 Million with the State paying 75% – 83% of all costs resulting in a local share of \$2.2 – \$4.2 Million Dollars.
- The DeHostos project's total cost is estimated in the range of \$2.1 - \$3.3 Million with the State paying 78% of all costs resulting in a local share of \$463,000 - \$746,000.



# Next Steps

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- Develop both projects through the Design Development phase to establish a fixed budget.
- Complete the SEQRA process prior to issuing bonds for the construction of the Gibran project.
- Confirm State Aid and grant funding with New York State based on the fixed budget.
- After YPS approvals, develop construction documents to obtain final bids for the construction of the project.
- Obtain a permit from the State Education Department for the construction of both projects.
- With expedited reviews and timely YPS authorizations, the projects could be completed during the 2017/2018 school year.



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