



Public Hearing
**American Rescue Plan &
Foundation Aid Plan Funding**
2021-2022, 2022-2023, 2023-2024
Update July 2022

Dr. Edwin M. Quezada, Superintendent of Schools
June 14, 2022



The Yonkers Public Schools is committed to remain steadfast on designing a Restoration and Renewal Plan 2021-2022, 2022-2023, 2023-2024 and Beyond to Create Conditions for ALL Students' Success.

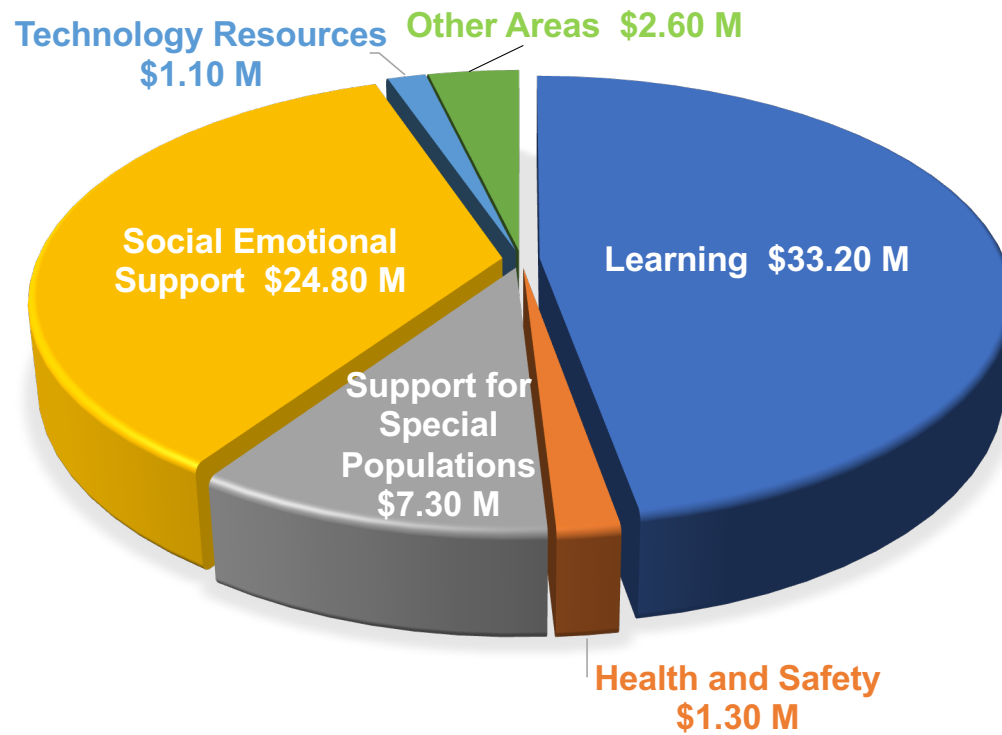
The District plan addresses the collective needs of Yonkers Public Schools stakeholders, always with our students at the core of every decision. The foundation of the plan is the District's New York State approved 2020-2021 School Reopening Plan and the addendums implemented during that period that were developed using the recommendations and feedback received from parents/guardians, students, teachers, administrators and staff through numerous virtual meetings and surveys. The priorities continue to be the health, safety and well-being of everyone, robust teaching and learning enriched with Culturally Responsive curricula, and founded in Diversity, Equity and Inclusion for all students.

American Rescue Plan (ARP) Plan

Yonkers Public Schools funding from the Elementary and Secondary School Emergency Relief Fund (ESSER) allocated by the American Rescue Plan act of 2021 will be distributed to prioritize spending on non-recurring expenses in the areas of:

- ▶ safely returning students to in-person instruction;
- ▶ maximizing in-person instruction time;
- ▶ operating schools and meeting the needs of students;
- ▶ purchasing educational technology;
- ▶ addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness;
- ▶ implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs;
- ▶ offering evidence-based summer, afterschool and other extended learning and enrichment programs; and
- ▶ supporting early childhood education.

American Rescue Plan Act \$70.3M



Foundation Aid Plan

\$12.7 Million

Yonkers Public Schools Foundation Aid increases for 2021-2022, 2022-2023, and 2023-2024 school years will be allocated to student performance and need, including but not limited to:

- ▶ Increasing graduation rates and eliminating the achievement gap;
- ▶ Reducing class sizes;
- ▶ Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas;
- ▶ Addressing student social-emotional health; and
- ▶ Providing adequate resources to English language learners, students with disabilities; and students experiencing homelessness.

ARP -ESSER Public Law 117-2 Funding for 2022-2024

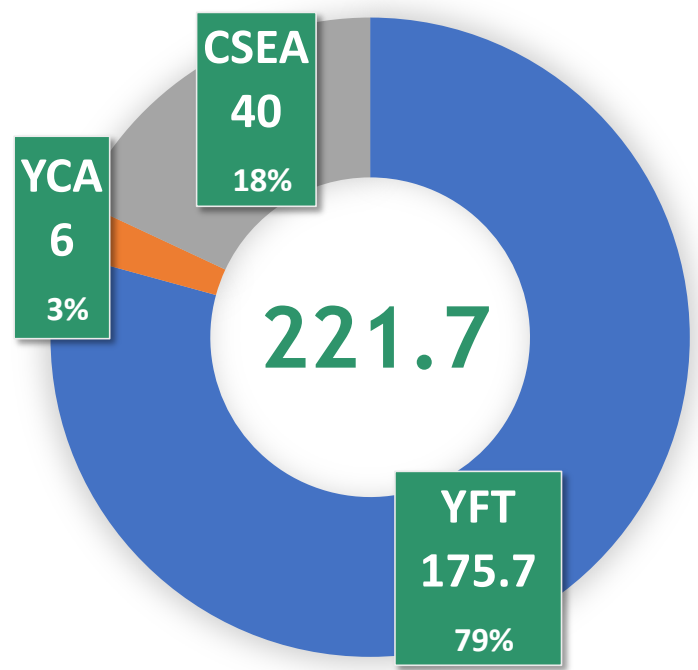
Expense Details - Years 1, 2 & 3				
Source of Funding	Full Allocations	2021-2022	2022-2023	2023-2024
90% ARPA ESSER Allocation	\$70,334,354	\$13,755,691	\$31,434,639	\$25,144,024
1% State-Level Reserve Summer Enrichment	616,473	616,473	-0-	-0-
1% State-Level Reserve Comprehensive After School Grant	616,473	205,491	205,491	205,491
5% State-Level Reserve for Learning Loss	3,082,276	1,027,425	1,027,425	1,027,426
TOTAL	\$74,649,576	\$15,605,080	\$32,667,555	\$26,376,940

ARP-ESSER Public Law 117-2 Expense Details 2022-2023

Activity	FY 2022-23 Proposed
Indirect Cost	\$248,766
Fringe Benefits	9,760,931
Operation and Maintenance	256,118
Central Data Processing	220,370
Supervision - Regular Schools	803,992
School Based Security	195,540
Teaching - Regular Schools	4,733,544
Language Other Than English	749,275
Special Education	1,500,325
Home and Hospital	72,471
Occupational Education	782,835
School Library & AV	699,142
Guidance	4,628,077
Health Services	376,715
Psychological Services	4,750,940
Social Work	1,655,598
TOTAL	\$31,434,639

**ARP-ESSER
Funded
Full Time
Equivalent
2022-2023**

**TOTAL STAFF
221.7**



- Yonkers Federation of Teachers (YFT)
- Yonkers Council of Administrators (YCA)
- Civil Service Employees Association (CSEA)



Q & A

Dr. Edwin M. Quezada
Superintendent of Schools
June 14, 2022

PUBLIC INPUT
Yonkers Public Schools
American Rescue Plan
& Foundation Aid

<https://www.yonkerspublicschools.org/american-rescue-plan-foundation-aid>