



YONKERS
PUBLIC SCHOOLS

Public Hearing
**American Rescue Plan &
Foundation Aid Plan Funding**
2021-2022, 2022-2023, 2023-2024

Dr. Edwin M. Quezada, Superintendent of Schools
June 21, 2023



The Yonkers Public Schools is committed to remain steadfast on designing a Restoration and Renewal Plan 2021-2022, 2022-2023, 2023-2024 and Beyond to Create Conditions for ALL Students' Success.

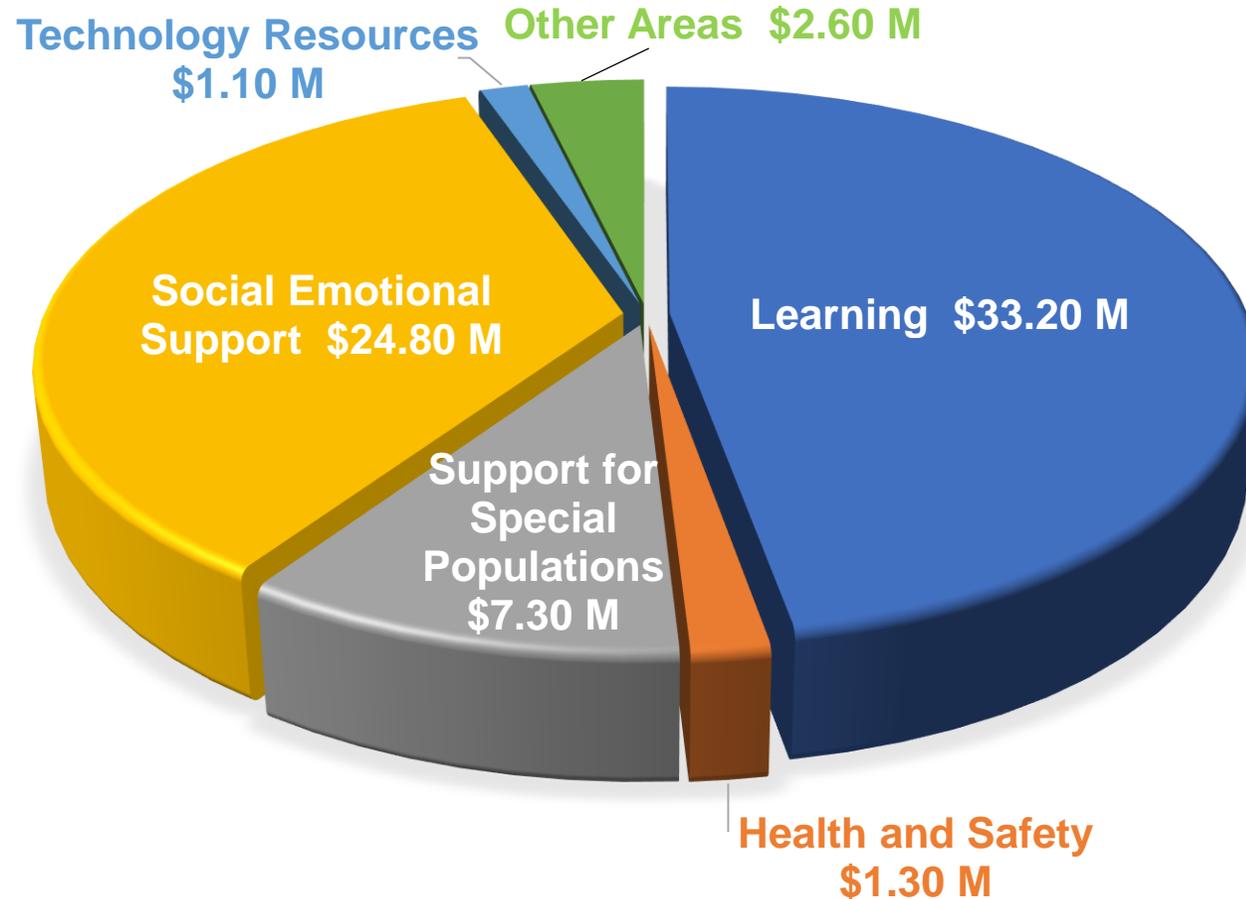
The District plan addresses the collective needs of Yonkers Public Schools stakeholders, always with our students at the core of every decision. The foundation of the plan is the District's New York State approved 2020-2021 School Reopening Plan and the addendums implemented during that period that were developed using the recommendations and feedback received from parents/guardians, students, teachers, administrators and staff through numerous virtual meetings and surveys. The priorities continue to be the health, safety and well-being of everyone, robust teaching and learning enriched with Culturally Responsive curricula, and founded in Diversity, Equity and Inclusion for all students.

American Rescue Plan (ARP) Plan

Yonkers Public Schools funding from the Elementary and Secondary School Emergency Relief Fund (ESSER) allocated by the American Rescue Plan act of 2021 will be distributed to prioritize spending on non-recurring expenses in the areas of:

- ▶ safely returning students to in-person instruction;
- ▶ maximizing in-person instruction time;
- ▶ operating schools and meeting the needs of students;
- ▶ purchasing educational technology;
- ▶ addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness;
- ▶ implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs;
- ▶ offering evidence-based summer, afterschool and other extended learning and enrichment programs; and
- ▶ supporting early childhood education.

American Rescue Plan Act \$70.3M



Foundation Aid Plan

Yonkers Public Schools Foundation Aid increases for 2021-2022, 2022-2023, and 2023-2024 school years will be allocated to student performance and need, including but not limited to:

- ▶ Increasing graduation rates and eliminating the achievement gap;
- ▶ Reducing class sizes;
- ▶ Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas;
- ▶ Addressing student social-emotional health; and
- ▶ Providing adequate resources to English language learners, students with disabilities; and students experiencing homelessness.

ARP -ESSER Public Law 117-2 Funding for 2022-2024

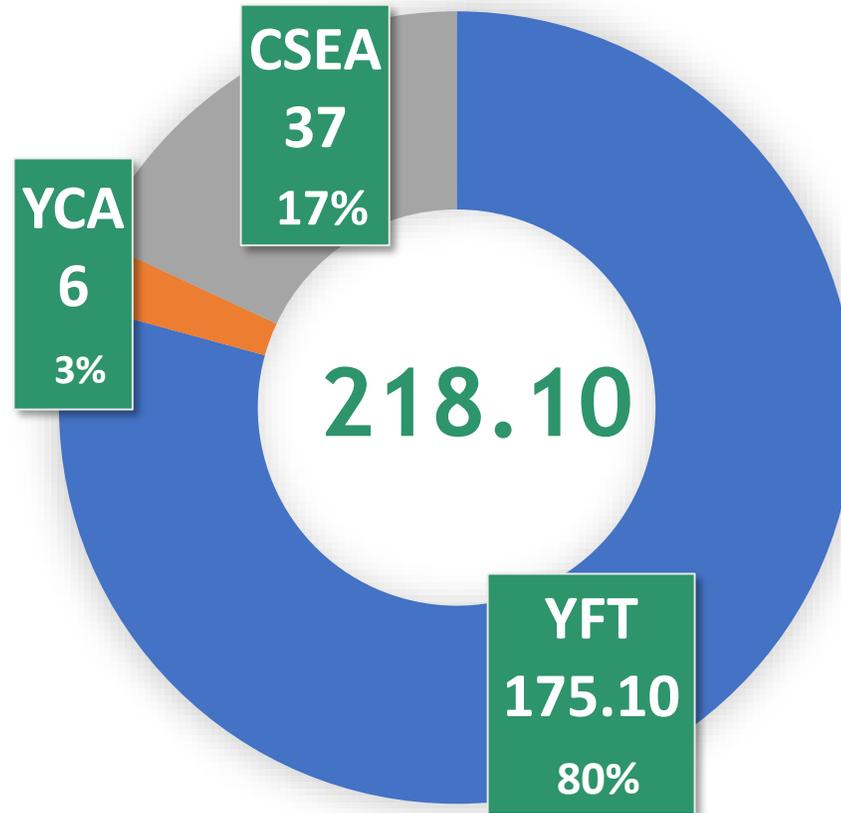
Expense Details - Years 1, 2 & 3				
Source of Funding	Full Allocation	2021-2022	2022-2023	2023-2024
90% ARPA ESSER Allocation	\$70,334,354	\$11,763,034	\$31,434,639	\$27,136,681
1% State-Level Reserve Summer Enrichment	\$616,473	-0-	-0-	\$616,473
1% State-Level Reserve Comprehensive After School Grant	\$616,473	\$73,130	\$336,763	\$206,580
5% State-Level Reserve for Learning Loss	\$3,082,276	\$523,013	\$1,162,144	\$1,397,119
TOTAL	\$74,649,576	\$12,359,177	\$32,933,546	\$29,356,853

ARP-ESSER Public Law 117-2 FTE Details 2023-2024

Activity	FY 2023-24
Custodial Worker	5.00
PC Technician	3.00
Assistant Principal	6.00
Public Safety Officer	3.00
Teacher - Instrumental Music	10.00
Teacher - Facilitator	1.00
Teacher - Art	12.00
Teacher - Foreign Language	5.00
Teacher - Physical Education	7.00
Teacher - Reading	5.00
Clerk	1.00
School Aide	15.00
Teacher-ELL	8.00
Teacher - Special Education	2.00
Teacher - Speech	4.00
Teaching Assistant	14.00
Teacher - Aquatics Program	1.00
Lifeguard / Swim Instructor	2.00
Pool Maintenance Worker	1.00
Pool Operator Day	1.00
Program Specialist	1.00
Teacher - Career and Technical Education	8.00
Teacher - Library Media Specialist	7.00
School Counselor	36.00
Registered Professional Nurse	5.00
Psychologist	40.70
Social Worker	14.40
Total FTE:	218.10

**ARP-ESSER
Funded
Full Time
Equivalent
2023-2024**

**TOTAL STAFF
218.10**



- Yonkers Federation of Teachers (YFT)
- Yonkers Council of Administrators (YCA)
- Civil Service Employees Association (CSEA)



Q & A

Dr. Edwin M. Quezada
Superintendent of Schools
June 21, 2023

PUBLIC INPUT
Yonkers Public Schools
American Rescue Plan
& Foundation Aid

<https://www.yonkerspublicschools.org/american-rescue-plan-foundation-aid>