



YONKERS
PUBLIC SCHOOLS

2022-2023

SUSTAINABLE SOLUTIONS FOR STUDENTS' SUCCESS POST-PANDEMIC AND BEYOND



Yonkers Students Today



29,912 Urban Students

25,192

Prekindergarten-Three to Grade Twelve Students

- Prekindergarten 3 & 4 - **1,487**
- Kindergarten to 12 - **23,165**
- Students with Disabilities in Out-of-District Schools - **540**

18,273 Economically Disadvantaged (75%)

4,315 Students with Disabilities (18%)

2,988 English Language Learners (12%)

15,463 Hispanic (61%)

4,084 African American/Black (16%)

5,645 White, Asian/Pacific Islander, American Indian, Multi-Racial (22%)

4,720

Yonkers Students attend:

- Charter Schools - **795 students**
- City of Yonkers Parochial/Private Schools - **3,925 students**

*These students receive **transportation, textbooks, library resources, nursing services, pupil support services, Title I, II and III funds and special education services.***

January 2022



Total Staff for 2021-2022

3,940

121 Yonkers Council of Administrators

1,964 Yonkers Federation of Teachers

Teachers, Teaching Assistants

School Counselors, Psychologists

Social Worker, OT & PT Teachers

1,794 Civil Service Employees of America

50 Unrepresented Central Office

11 Teamsters

Proposed Viable Solutions for the Success of Yonkers Public Schools



EARLY CHILDHOOD

- Increase UPK allocation from **\$13 million to \$20 million**
- Increase the number of 3-year-olds eligible for UPK from 136 to 225 students
- Appropriate funding for training for parents of birth-3 children



INSTRUCTIONAL TECHNOLOGY

- Increase the Textbook, Software, and Library materials allocation to **\$5 million**
- Guarantee that access to the internet is free for all students living below the poverty level



OUR INFRASTRUCTURE

- Identify a strategy to increase Yonkers' Building Aid Ratio from **73.5% to 90%**
- Appropriate a **\$100 million** block grant to build two additional schools



HEALTH & SOCIAL EMOTIONAL SUPPORT

- Fully fund Health Services for Yonkers Public and Non-Public Schools by increasing funding from **\$1.2 million to \$7.8 million**.
- Allocate targeted funding specifically to open additional health clinics in community schools to provide wraparound services
- Allocate funding to partner with providers to provide social emotional support



MULTI-LINGUAL LEARNERS & STUDENTS WITH DISABILITIES

- Increase funding for Multi-lingual Learners and SWD to support students and families academic and social-emotional needs
- Declare a state of crisis and increase funding to prepare teachers in these two areas
- Demand that the Federal Government fully funds IDEA for Yonkers



CAREER & TECHNICAL EDUCATION (CTE)

- Appropriate funding for CTE to **include over 1,300 ninth grade students** in the funding calculation
- Appropriate funding to offer paid internships to students in Grade 12 who are graduating with a CTE endorsed diploma
- Appropriate funding to create pathways aligned with new employment needs.



RE-CURRENT REVENUE

- **Permanently** allocate the **\$12 million** in Bullet Aid
- Increase the Yonkers Video Terminal Allocation from **\$19.6 to \$25 million**
- Increase Yonkers Academic Enhancement Aid from **\$17 million to \$22 million**

Advocacy For Yonkers Children

❑ Wednesday, January 26
**2022-2023 Joint Legislative Public Hearing on
Executive Elementary and Secondary Education Budget**

❑ Thursday, February 3
**2022 Virtual Legislative Forum with NYS Assembly and
Senate**

❑ Thursday, February 3
WPSBA Public Education NYS Legislative Forum

❑ Friday, February 4
Yonkers Public Schools Legislative Budget Meetings

Assembly Ways and Means
– Program & Counsel's Office
Senate Finance – Program & Counsel's Office
Assembly Member Michael Benedetto
Senator Shelley Mayer
Governor's Department of Budget

❑ Friday, February 11
YCPTA/PTSA Annual Legislative Breakfast

❑ Wednesday, February 16
Yonkers Legislative Delegation Meeting

❑ Tuesday, March 1 and Wednesday March 2
Big 5 Legislative Conference Meetings

Senator Shelley Mayer
Senator Jeremy Cooney
Governor's Office – Division of Budget
Assembly Speaker Carl Heastie
Assemblyman Michael Benedetto
Chancellor Lester Young & Commissioner Betty Rosa
Senator John Liu, Chair, New York City
Education Committee
Senator Liz Krueger – Senate Majority
Finance Committee & Counsel's Office
Assembly Ways and Means Committee – Assembly
Program and Counsel's Office

❑ Saturday, March 12
**Westchester East Putnam Region PTA Virtual Advocacy
Action Day**

❑ Monday, March 28 English

❑ Tuesday, March 29 Spanish

YCPTA/PTSA's Let's Chat with the Superintendent
2022-2023 Proposed Budget Presentation
to the Community

**April
State Aid
Runs
2021-2022
and
2022-2023**

2021-22 AND 2022-23 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140600	261600	421800	662300
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	585,432,636	486,514,073	307,120,163	233,925,347
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	13,011,980
BOCES	0	0	0	0
SPECIAL SERVICES	14,075,616	9,910,333	13,342,742	9,117,950
HIGH COST EXCESS COST	2,724,477	8,152,873	942,157	9,324,714
PRIVATE EXCESS COST	25,979,280	9,912,655	889,378	12,209,956
HARDWARE & TECHNOLOGY	911,660	663,528	450,375	403,504
SOFTWARE, LIBRARY, TEXTBOOK	3,473,537	2,525,536	1,721,250	2,300,902
TRANSPORTATION INCL SUMMER	25,905,054	24,286,576	13,624,131	19,994,637
BUILDING + BLDG REORG INCENT	117,242,606	82,434,151	36,750,168	14,464,403
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	7,473,840	8,061,468	3,402,658	1,820,446
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736
TOTAL	799,812,933	668,650,152	394,826,638	334,626,575
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	620,406,646	512,223,155	324,108,627	246,653,973
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	13,011,980
BOCES	0	0	0	0
SPECIAL SERVICES	13,967,250	10,637,729	12,234,720	9,764,873
HIGH COST EXCESS COST	2,486,898	5,583,444	1,902,710	9,070,153
PRIVATE EXCESS COST	26,064,983	10,007,446	956,366	11,935,679
HARDWARE & TECHNOLOGY	892,751	643,933	439,799	387,622
SOFTWARE, LIBRARY, TEXTBOOK	3,427,082	2,452,785	1,702,064	2,212,231
TRANSPORTATION INCL SUMMER	38,121,109	51,984,476	22,232,681	31,850,637
BUILDING + BLDG REORG INCENT	116,757,931	76,522,231	37,128,941	13,925,301
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	8,897,729	6,353,730	3,908,933	3,217,091
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736
TOTAL	847,616,606	712,597,888	421,198,457	360,082,276
\$ CHG 22-23 MINUS 21-22	47,803,673	43,947,736	26,371,819	25,455,701
% CHG TOTAL AID	5.98	6.57	6.68	7.61
\$ CHG FOUNDATION AID	34,974,010	25,709,082	16,988,464	12,728,626
% CHG FOUNDATION AID	5.97	5.28	5.53	5.44

APRIL Proposed Expenditures (\$Millions)	2021-2022 Adopted	2021-2022 Amended	2022-2023 Proposed	\$ Variance Proposed vs. Adopted	% Variance Proposed vs. Adopted
Salary	\$323.24	\$319.69	\$327.74	\$4.50	1.39%
Employee Benefits	\$165.36	\$165.35	\$173.08	\$7.73	4.67%
Transportation	\$43.05	\$43.05	\$45.09	\$2.03	4.72%
Tuitions	\$28.88	\$28.88	\$32.05	\$3.17	10.97%
Debt Service	\$30.47	\$30.47	\$29.93	(\$0.54)	(1.77%)
Contractual	\$22.79	\$24.00	\$23.97	\$1.17	5.15%
BOCES	\$12.34	\$12.34	\$14.16	\$1.82	14.72%
Charter School Tuitions	\$16.08	\$16.08	\$16.69	\$0.61	3.82%
Utilities	\$7.87	\$10.23	\$11.66	\$3.79	48.20%
Materials & Supplies	\$4.05	\$4.46	\$4.36	\$0.30	7.52%
Building Repairs	\$3.08	\$3.30	\$3.85	\$0.78	25.21%
Transfers	\$2.08	\$2.08	\$1.50	(\$0.58)	(28.12%)
Insurance	\$1.38	\$1.38	\$1.48	\$0.10	7.36%
Postage	\$0.25	\$0.25	\$0.25	\$0.00	0.00%
Travel	\$0.08	\$0.08	\$0.08	\$0.00	(4.10%)
Equipment	\$0.29	\$0.29	\$0.50	\$0.20	67.84%
Textbooks	\$1.70	\$1.70	\$2.60	\$0.90	53.04%
Library Books	\$0.21	\$0.21	\$0.21	\$0.00	0.00%
Computer Software	\$0.77	\$0.77	\$0.86	\$0.09	11.69%
Total Expenditures	\$663.98	\$664.62	\$690.04	\$26.07	3.93%

APRIL Proposed Revenue (\$Million)	2021-2022 Adopted	2021-2022 Projection	2022-2023 Proposed	\$ Variance Proposed vs Adopted	% Variance Proposed vs Adopted
Foundation Aid	\$235.22	\$233.66	\$246.39	\$11.17	4.75%
Special Services Aid Total	\$10.57	\$8.92	\$9.76	(\$0.80)	(7.59%)
Building Aid	\$14.70	\$14.46	\$13.93	(\$0.77)	(5.25%)
Transportation Aid	\$22.69	\$19.99	\$31.85	\$9.16	40.38%
High Cost Excess Cost	\$9.31	\$9.32	\$9.07	(\$0.24)	(2.57%)
Supplemental Public Excess Cost	\$0.55	\$0.55	\$0.55	\$0.00	0.00%
Private Excess Cost	\$10.78	\$12.21	\$11.94	\$1.15	10.68%
Instructional Material Aids	\$2.32	\$2.30	\$2.21	(\$0.11)	(4.82%)
Computer Hardware & Tech Aid	\$0.41	\$0.40	\$0.39	(\$0.02)	(4.64%)
Academic Enhancement	\$17.50	\$17.50	\$17.50	\$0.00	0.00%
Universal Pre-K	\$12.11	\$12.11	\$13.01	\$0.90	7.43%
Charter School Transitional Aid	\$2.93	\$1.82	\$3.22	\$0.29	9.9%
Charter School Supplemental Basic	\$0.43	\$0.51	\$0.51	\$0.07	17.12%
Health Services	\$1.17	\$1.17	\$1.17	\$0.00	0.00%
Bullet Aid	\$12.00	\$12.00	\$0.00	(\$12.00)	(100%)
Other State Aid	\$0.00	\$0.00	\$12.00	\$12.00	
Other	\$2.37	\$3.20	\$2.52	\$0.15	6.32%
Video Lottery Terminal Sharing	\$19.60	\$19.60	\$19.60	\$0.00	0.00%
Appropriated Fund Balance - Debt Service	\$8.77	\$8.77	\$0.11	(\$8.67)	(99%)
City of Yonkers	\$280.54	\$283.78	\$284.98	\$4.43	1.58%
Total Revenue	\$663.98	\$662.28	\$680.69	\$16.72	2.52%

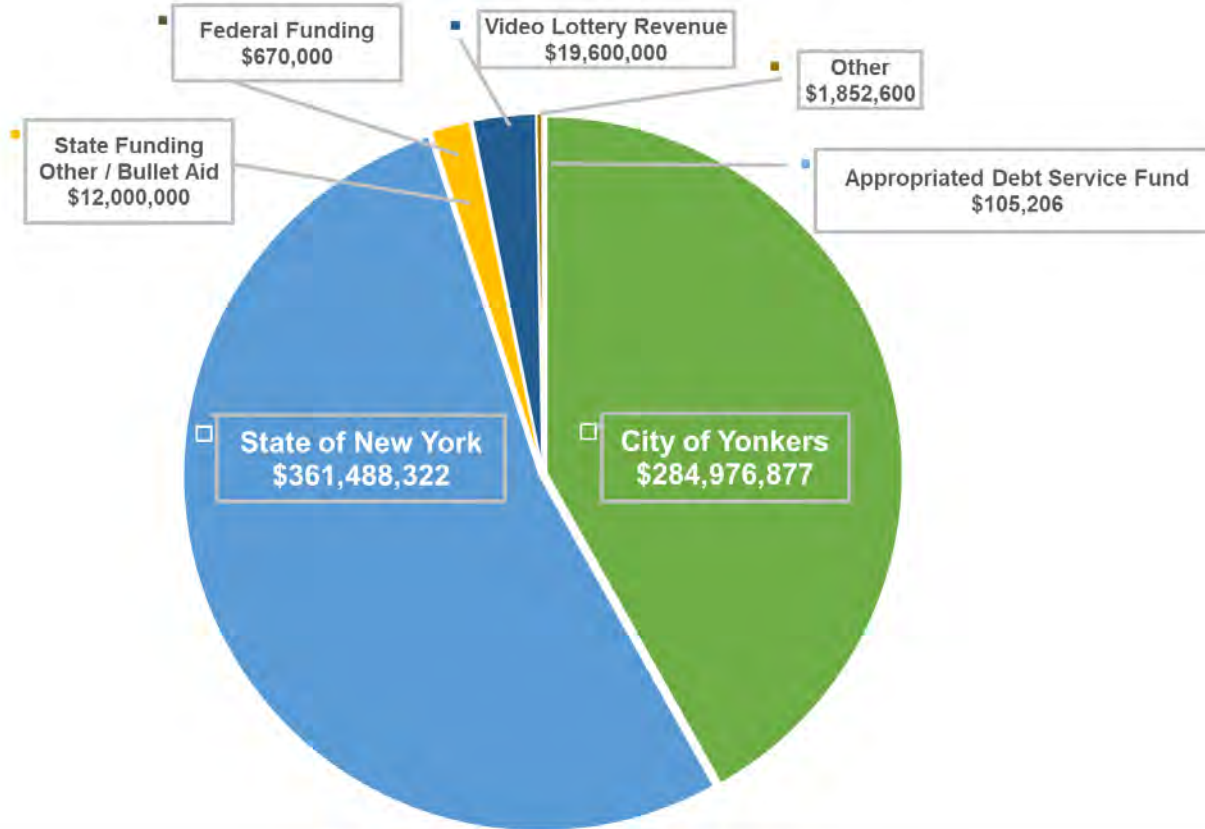
2022-2023 Proposed Expenditures		2022-2023 Proposed Revenue	
Salary	\$327,737,224	City of Yonkers	
Employee Benefits	\$173,084,167	Maintenance of Effort Base	\$235,807,446
Transportation	\$45,085,112	Maintenance of Effort Sales Tax	\$20,597,827
Tuitions	\$32,049,208	Debt Service Contribution	\$28,571,604
Debt Service	\$29,934,360	City of Yonkers - Total	\$284,976,877
Contractual	\$23,967,307	State of New York	\$361,488,322
BOCES	\$14,160,407	State Funding - Other / Bullet Aid	\$12,000,000
Charter School Tuitions	\$16,692,443	Video Lottery Revenue	\$19,600,000
Utilities	\$11,660,504	Federal Funding	\$670,000
Materials & Supplies	\$4,357,112	Departmental Revenue	\$531,000
Building Repairs	\$3,851,250	Indirect Cost	\$300,000
Transfers	\$1,495,000	Miscellaneous Departmental	\$1,021,600
Insurance	\$1,479,748	Appropriated General Fund Balance	-
Postage	\$250,000	Appropriated Debt Service Fund Balance	\$105,206
Travel	\$78,334		
Equipment	\$495,000		
Textbooks	\$2,601,600		
Library Books	\$206,000		
Computer Software	\$860,000		
Proposed Expenditures	\$690,044,776	Proposed Revenue	\$680,693,005

Historical Adopted Consolidated Budgets

School Year	Consolidated Budget	Year over Year Increase/(Decrease)
2010-2011	\$484,148,497	(0.60%)
2011-2012	\$500,910,465	3.46%
2012-2013	\$513,452,883	2.50%
2013-2014	\$529,945,158	3.21%
2014-2015	\$522,853,968	(-1.34%)
2015-2016	\$550,499,398	5.29%
2016-2017	\$570,251,709	3.59%
2017-2018	\$592,240,749	3.86%
2018-2019	\$615,616,354	3.95%
2019-2020 Amended	\$629,339,178	2.23%
2020-2021	\$641,247,726	1.89%
2021-2022	\$663,977,376	3.54%
2022-2023 Proposed	\$690,044,776	3.93%



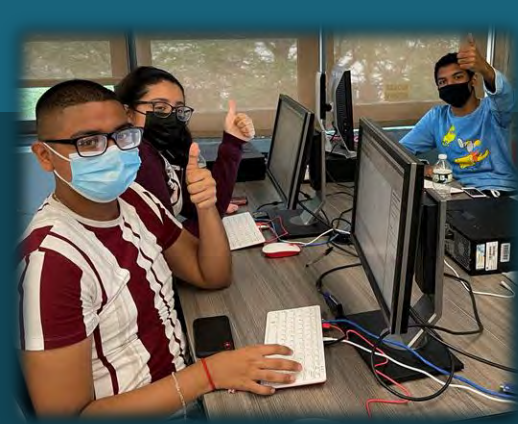
Proposed Revenue \$680,693,005





April
\$Millions

Category	Amount (\$Millions)
Proposed Revenue	\$680.69
Proposed Expenditures	\$690.04
POTENTIAL GAP	(\$9.40)



CRITICAL STAFF REQUESTS

Title	FTE	Estimated Total
School Counselors	9	\$1,178,609.40
Social Worker	4	\$523,826.40
Teaching Assistants	9	\$594,806.40
Public Safety Officer	10	\$813,233.44
Total	32	\$3,110,475.64



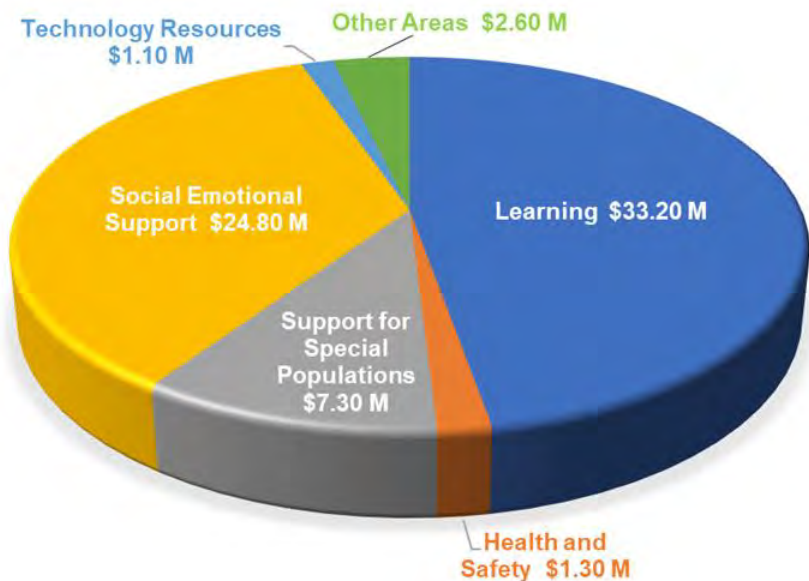
Closing the Gap Proposed Solution



*Pending
Trustees Approval*

**Appropriate
\$9.4 million
of the current
Board of Education
Fund Balance**

American Rescue Plan Act Funding for 2022-2024



221.7 Anticipated Staff Funded by ARPA-ESSER

Learning

Art & 10 Music (Vocal and/or Instrumental) Teachers
 Career & Technical Education Teachers
 World Language Teachers
 Library Media Specialists
 Physical Education (PE) Teachers
 Reading Specialists
 Assistant Principals
 General & Special Education School Aides,
 General Education & Integrated Co-Teaching Assistants

Social-Emotional Support

School Counselors
 School Psychologists
 Social Workers
 Director – PEACE Program

Support for Special Populations

Special Education Teachers
 English as a New Language
 Speech Teachers
 PE Teacher, Lifeguards, Pool Maintenance Worker,
 Pool Operator – Hydrotherapy Program

Technology

Technicians

Health & Safety

Registered Nurses
 Public Safety Officers

Other Areas

Custodial Workers and Clerical Staff
 Facilitator

American Rescue Plan Act Funding for 2022-2024



	Full Allocations	2021-2022	2022-2023	2023-2024
90% ARPA ESSER Allocation	\$70,334,354	\$13,755,691	\$27,866,882	\$28,711,781
1% State-Level Reserve Summer Enrichment	616,473	616,473	-0-	-0-
1% State-Level Reserve Comprehensive After School Grant	616,473	205,491	205,491	205,491
5% State-Level Reserve for Learning Loss	3,082,276	1,027,425	1,027,425	1,027,426
TOTAL	\$74,649,576	\$15,605,080	\$29,099,798	\$29,944,698

Critical Capital Improvement Projects

Requests as of May 23, 2022

TARGET BUILD	FACILITY	Description	PROJECT COST	AVAILABLE	CIP ASK
2023	District Wide	Design For 2024 25 & Emergency Work	\$2,500,000	-0-	\$2,500,000
2023	Martin Luther King, Jr. Academy	Heat Plant, Roof, Windows & Interiors	\$9,500,000	\$542,639	\$8,957,361
2023	Westchester Hills School 29	Heat Plant, Window, Doors, Site, Security & Interiors. Part 2 Of 2:Heat Plant, HVAC Controls & Windows	\$8,500,000	-0-	\$8,500,000
2023	School 21	New Heat Plant, Upgrades To HVAC System And Digital HVAC Controls.	\$7,000,000	\$325,305	\$6,674,695
2023	Casimir Pulaski School	HVAC Upgrades	\$2,100,000	\$130,576	\$1,969,424
2023	Cesar E. Chavez School	Ground Water Mitigation Utility Rooms, New Gym Floor	\$2,000,000	\$500,000	\$1,500,000
			2023 TOTAL	\$30,101,480	
2024	Kahlil Gibran School	13 Classroom Addition	\$20,000,000	\$879,925	\$19,120,075
2024	District Wide	Design For 2025 26 & Emergency Work	\$3,000,000	-0-	\$3,000,000
2024	Yonkers Montessori Academy	Roof & Rooftop HVAC Replacement, Upgrade Interiors, Doors Ceiling & Lights	\$10,000,000	\$120,000	\$9,880,000
2024	Family School 32	Part 1 Of 2:Windows, Security, Site, HVAC, Electric Interiors	\$6,000,000	-0-	\$6,000,000
2024	Lincoln, Gorton, YMA, Palisades Prep & PEARLS	Furnish, Install, Program & Commission Hi Tech Security Systems	\$4,500,000	-0-	\$4,500,000
2024	Yonkers Middle/High School	HVAC Upgrades	\$3,500,000	\$182,448	\$3,317,552
2024	School 21	New Windows, Playground, Site Work, Drainage & Sidewalks	\$6,000,000	\$311,886	\$5,688,114
2024	Lincoln High School	Site Work, Athletics Track & Field, Parking Lots, Drainage	\$8,000,000	\$444,460	\$7,555,540
2024	Saunders, Cross Hill Academy, Fermi & Gorton	Window Replacement	\$15,000,000	\$1,375,000	\$13,625,000
2024	Yonkers Middle/High School	Underground Fuel Oil Storage Tank Replacement	\$2,000,000	-0-	\$2,000,000
2024	Varies	Underground Fuel Oil Storage Tank Replacements	\$1,500,000	-0-	\$1,500,000
2024	Yonkers Montessori Academy	Interiors, Security, Emergency Utilities	\$6,000,000	-0-	\$6,000,000
2024	School 14 Siragusa	Replace UST, Fire Alarm, Pa System, Rehab Restrooms,	\$5,000,000	-0-	\$5,000,000
2024	School 22	Roof & Envelope, Site, Fire Alarm & PA System, Restrooms & Gymnasium Hi Tech Security	\$5,500,000	-0-	\$5,500,000
			2024 TOTAL	\$92,686,281	

Our Dreams, Hopes and Aspirations Never Stop

Upcoming Projects

Open in 2023 New Justice Sonia Sotomayor
Community School

Rename Palisade Preparatory School
Barack Obama School for Social Justice

Rename School 13
Las Hermanas Mirabal Community School

Rename Scholastic Academy for Academic Excellence
Ella Fitzgerald Academy

New Lincoln High School Sports Complex

New Enrico Fermi Community Park

Open New Film and Art Grade 6 – 12 School
in collaboration with Great Point Studio &
Syracuse University

Open New Grant Park School
for Prekindergarten to Grade 8





YONKERS
PUBLIC SCHOOLS

2022-2023

SUSTAINABLE SOLUTIONS FOR STUDENTS' SUCCESS POST-PANDEMIC AND BEYOND

