

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	27,034
	Total District Enrollment (Part B)	27,034
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$400,106,495
	School Allocation by Purpose (Col Q)	\$400,106,495
	Total Funding Source by School (Col T)	\$400,106,495
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$534,530,480
	Total School Allocation w/ Central Costs (Part C)	\$534,530,480
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$278,781,859
	Total Employee Benefits	\$116,610,792
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	1,400
	Total Pre-K Enrollment (Part D, Col K)	1,400
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$17,458,199
	Total Pre-K Funding (Part D, Col N)	\$17,458,199
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$139,124,377
	Employee Benefits (Part A, Section II-A)	\$3,403,645
	Employee Benefits (Part A, Section III-A)	\$4,715,262
	Employee Benefits (Part A, Section III-B)	\$14,394,678
	Total Employee Benefits (Part C, Col F)	\$116,610,792
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$116,610,792
	Total Salaries (Part C, Col D and E)	\$278,781,859
	Calculated Fringe Rate	41.83%
	District Average Fringe Rate	41.83%

Part A - District-Level Information

School District Name	Yonkers City School District
BEDS Code	662300
School Year	2018-19

D) Contact Information

Contact First & Last Name	Dr. Edwin M. Quezada	Mailing Address	
Title of Contact	Superintendent of Schools	Street Address Line 1	One Larkin Center
Email Address	equ ezada@yonkerspublicschools.org	Street Address Line 2	4th Floor
Phone Number	914 376-8100	City	Yonkers
		Zip Code	10701

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$578,838,510	\$578,188,510	\$650,000
Special Aid Fund Total Expenditures & Transfers	\$60,216,702	\$28,367,296	\$31,849,406
School Food Services Fund Total Expenditures & Transfers	\$11,296,280	\$11,296,280	\$0
Debt Service Fund Total Expenditures & Transfers	\$31,402,749	\$31,402,749	\$0
Total Major Operating Funds Spending	\$681,754,241.000	\$649,254,835	\$32,499,406

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$2,351,456	\$1,988,063	\$363,393
Debt Service	\$33,001,204	\$33,001,204	\$0
School Food Services Fund	\$11,296,280	\$11,296,280	\$0
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$3,330,489	\$2,765,463	\$565,026
Transportation	\$37,161,896	\$37,161,896	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$3,403,645	\$3,253,448	\$150,197
Total Non-Instructional Cost Exclusions	\$90,544,970	\$89,466,354	\$1,078,616

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$11,091,923	\$11,091,923	\$0	701
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$6,506,066	\$6,506,066	\$0	199
Prekindergarten Community-Based Organizations	\$1,640,000	\$902,000	\$738,000	194
BOCES Instructional Programs (Full-time Only)	\$13,519,447	\$13,519,447	\$0	113
SWD School Age-School Year Tuition	\$16,550,597	\$16,550,597	\$0	353
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$2,911,500	\$2,911,500	\$0	319
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$2,740,456	\$2,740,456	\$0	37
Services Provided to Nonpublic Schools	\$1,718,802.00	\$377,188	\$1,341,614	3,196
Total Tuition/Payments to Non-District Schools Exclusions	\$56,678,791	\$54,599,177	\$2,079,614	5,112

Total Exclusions	\$147,223,760.863	\$144,065,531	\$3,158,230
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D) Projected 2018-19 Enrollment	
Total District K-12 Enrollment	25,634
Total District Pre-K Enrollment	1,400
Total Preschool Special Education Enrollment	0
Total District Enrollment	27,034

Total Funding Allocated to Individual Schools	\$534,530,480	\$505,189,304	\$29,341,176
Total Allocated Funding per Pupil	\$19,772.53	\$18,687.18	\$1,085.34

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$285,639	\$285,639	\$0	1.0
Central Personnel	\$1,175,026	\$1,175,026	\$0	5.0
Operation and Maintenance of Plant	\$22,947,473	\$22,947,473	\$0	65.0
Other Central Services	\$9,402,614	\$9,402,614	\$0	31.0
Employee Benefits for General Support Staff (see IV below)	\$4,715,262	\$4,715,262	\$0	
Total General Support Costs	\$38,526,014	\$38,526,014	\$0	102.0
Total General Support Costs per Pupil	\$1,425.09	\$1,425.09	\$0.00	

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$44,229,747	\$36,740,305	\$7,489,442	315.3
Research, Planning & Evaluation	\$1,335,371	\$1,335,371	\$0	5.9
In-Service Training	\$3,432,732	\$171,420	\$3,261,312	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$14,394,678	\$11,712,579	\$2,682,099	
Total District Academic Support Costs	\$63,392,528	\$49,959,675	\$13,432,853	321.2
Total District Academic Support Costs per Pupil	\$2,344.92	\$1,848.03	\$496.89	

C) Other Post-Employment Benefits (OPEB)	\$32,505,443	\$32,505,443	\$0
Total OPEB per Pupil	\$1,202.39	\$1,202.39	\$0.00

Total Central District Costs Included in School Allocations	\$134,423,985	\$120,991,132	\$13,432,853
Total Central District Costs per Pupil	\$4,972.40	\$4,475.52	\$496.89

Total Funding Allocated to Individual Schools excl. Central Costs	\$400,106,495	\$384,198,172	\$15,908,323
Total Allocated Funding per Pupil	\$14,800.12		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$171,629,820
Other Post-Employment Benefits	\$32,505,443
Total Employee Benefits for Active Employees	\$139,124,377
Total Personal Service in General Fund & Special Aid Fund	\$332,605,171
District Average Fringe Rate	41.83%

Part B - Basic School - Level Information

Number of district-operated schools:
Does the district have local school codes?

39
Yes

BEDS Code	School Name	Local School Code	School Type	Grade span (excl. Pre-K)		Does this school serve its full planned grade span? (Y/N)	School Status		Projected Enrollment & Demographics										Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade		Is the school scheduled to close? (Y/N)	If so, what year?	Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 ELL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-Professional Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff							
662300010005	SCHOOL 5	505	K-8 School	K	08	Yes	No	No		593	36	0	0	461	66	7	111	2.0	2.0	30.0	1.0	2.0	2.0	3.0	3.0	35.0	73.0	
662300010008	PATRICIA A DIGHIARO SCHOOL	508	K-8 School	K	08	Yes	No	No		509	40	0	0	185	9	7	122	2.0	2.0	30.0	1.0	2.0	2.0	3.0	3.0	35.0	70.0	
662300010009	SCHOOL 9	509	Other	K	06	Yes	No	No		343	36	0	0	292	53	27	53	5.0	5.0	19.0	1.0	1.0	1.0	2.0	2.0	37.0	65.0	
662300010044	THOMAS CONNELL ACADEMY	510	Other	K	06	Yes	No	No		342	54	0	0	294	109	14	109	3.0	3.0	18.0	0.0	1.0	1.0	1.0	1.0	23.0	46.0	
662300010013	YONKEAS MONTESSORI ACADEMY	511	K-12 School	K	12	Yes	No	No		1,390	71	0	0	847	51	254	104	10.0	10.0	92.0	3.0	6.0	6.0	8.0	93.0	212.0		
662300010014	SCHOOL 13	513	K-8 School	K	8	Yes	No	No		579	36	0	0	495	89	104	104	3.0	3.0	31.0	3.0	2.0	2.0	2.0	2.0	33.0	74.0	
662300010015	ROSWARTE ANN SIRACUSA SCHOOL	514	Other	K	06	Yes	No	No		510	54	0	0	376	78	79	79	0.0	0.0	30.0	1.0	1.0	1.0	2.0	2.0	22.0	61.0	
662300010016	PADDELA SCHOOL 15	515	K-8 School	K	08	Yes	No	No		549	40	0	0	192	27	178	178	3.0	3.0	34.0	1.0	2.0	2.0	1.0	1.0	32.0	79.0	
662300010017	PADDELA SCHOOL 16	516	K-8 School	K	08	Yes	No	No		661	40	0	0	512	103	103	98	3.0	3.0	34.0	2.0	2.0	2.0	1.0	1.0	35.0	77.0	
662300010018	SCHOOL 17	517	Other	K	06	Yes	No	No		435	36	0	0	306	75	102	102	3.0	3.0	25.0	1.0	2.0	2.0	1.0	1.0	23.0	55.0	
662300010018	SCHOOL ASTIC ACADEMY FOR ACADEMIC EXCEL	518	K-8 School	K	08	Yes	No	No		506	54	0	0	457	124	64	64	4.0	4.0	32.0	1.0	3.0	3.0	4.0	4.0	38.0	82.0	
662300010019	ELIGENIO MARIA DE HOSTOS	519	K-8 School	K	08	Yes	No	No		568	36	0	0	527	139	60	60	2.0	2.0	31.0	3.0	2.0	2.0	2.0	2.0	35.0	75.0	
662300010021	MICROSOCIETY SCH	521	Other	K	06	Yes	No	No		434	36	0	0	314	90	35	35	2.0	2.0	22.0	1.0	1.0	1.0	1.0	1.0	8.0	35.0	
662300010022	SCHOOL 22	522	Other	K	06	Yes	No	No		425	36	0	0	292	36	47	47	1.0	1.0	23.0	1.0	1.0	1.0	1.0	1.0	34.0	61.0	
662300010023	SCHOOL 23	523	K-8 School	K	08	Yes	No	No		579	36	0	0	476	86	72	72	3.0	3.0	30.0	1.0	2.0	2.0	1.0	1.0	29.0	66.0	
662300010024	PADDELA SCHOOL 24	524	Other	K	06	Yes	No	No		435	36	0	0	317	42	36	36	0.0	0.0	23.0	1.0	1.0	1.0	1.0	1.0	23.0	49.0	
662300010025	MELSUM SCHOOL 25	525	Other	K	06	Yes	No	No		286	36	0	0	214	51	67	67	2.0	2.0	21.0	3.0	3.0	3.0	3.0	3.0	24.0	56.0	
662300010026	CASIMIR JULIASKI SCHOOL	526	K-8 School	K	08	Yes	No	No		544	40	0	0	216	21	84	84	0.0	0.0	26.0	1.0	2.0	2.0	2.0	2.0	20.0	50.0	
662300010027	MONTESSORI SCHOOL 27	527	Other	K	06	Yes	No	No		331	50	0	0	230	36	46	46	2.0	2.0	16.0	1.0	1.0	1.0	1.0	1.0	31.0	52.0	
662300010028	KAHILLI GIBRAN SCHOOL	528	K-8 School	K	08	Yes	No	No		538	20	0	0	320	47	47	47	2.0	2.0	17.0	1.0	2.0	2.0	1.0	1.0	17.0	44.0	
662300010029	SCHOOL 29	529	K-8 School	K	08	Yes	No	No		635	36	0	0	461	48	181	181	5.0	5.0	40.0	4.0	4.0	4.0	9.0	9.0	92.0	164.0	
662300010030	SCHOOL 30	530	K-8 School	K	08	Yes	No	No		524	54	0	0	281	27	52	52	2.0	2.0	21.0	1.0	2.0	2.0	1.0	1.0	26.0	56.0	
662300010034	MONTESSORI SCHOOL 31	531	Other	K	06	Yes	No	No		341	49	0	0	214	47	64	64	1.0	1.0	19.0	1.0	1.0	1.0	1.0	1.0	37.0	61.0	
662300010032	FAMILY SCHOOL 32	532	K-8 School	K	08	Yes	No	No		570	36	0	0	417	67	162	162	1.0	1.0	33.0	1.0	2.0	2.0	1.0	1.0	22.0	69.0	
662300010046	M.L.R HIGH TECH & COMPUTER MAGNET SCHOOL	533	K-8 School	K	08	Yes	No	No		470	54	0	0	399	77	48	48	5.0	5.0	30.0	4.0	2.0	2.0	2.0	2.0	24.0	67.0	
662300010056	CROSS HILL ACADEMY	534	Other	K	08	Yes	No	No		689	54	0	0	490	44	106	106	4.0	4.0	45.0	3.0	5.0	5.0	5.0	5.0	53.0	116.0	
662300010058	YONKEAS EARLY CHILDHOOD ACADEMY	539	Other	K	08	Yes	No	No		104	54	0	0	66	6	41	41	2.0	2.0	9.0	2.0	0.0	0.0	0.0	0.0	3.0	16.0	
662300010045	CENSA CHAVEZ ELEMENTARY SCHOOL	540	K-8 School	K	08	Yes	No	No		642	36	0	0	491	75	158	158	4.0	4.0	38.0	1.0	2.0	2.0	2.0	2.0	39.0	99.0	
662300010033	BRUNCO HERMI SCHOOL	545	K-8 School	K	08	Yes	No	No		979	54	0	0	879	65	85	85	6.0	6.0	50.0	3.0	4.0	4.0	2.0	2.0	44.0	109.0	
662300010047	PEPALS HAWTHORNE SCHOOL	546	K-8 School	K	08	Yes	No	No		862	64	0	0	721	20	74	74	2.0	2.0	50.0	1.0	1.0	1.0	1.0	1.0	43.0	101.0	
662300010001	ROBERT C DODSON SCHOOL	547	K-8 School	K	08	Yes	No	No		813	54	0	0	302	349	95	95	4.0	4.0	48.0	3.0	37.0	4.0	3.0	3.0	37.0	99.0	
662300010007	BOYCE THOMPSON SCHOOL	566	K-8 School	K	08	Yes	No	No		466	36	0	0	360	75	132	132	3.0	3.0	29.0	1.0	1.0	1.0	1.0	1.0	29.0	77.0	
662300010055	YONKEAS MIDDLE SCHOOL	642	Middle/Junior High School	7	08	Yes	No	No		7	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
662300010048	PALSADE PREPARATORY SCHOOL	741	Junior-Senior High School	07	12	Yes	No	No		819	0	0	0	743	106	106	92	6.0	6.0	45.0	0.0	4.0	4.0	4.0	4.0	38.0	97.0	
662300010058	YONKEAS HIGH SCHOOL & Middle School	742	Junior-Senior High School	09	12	Yes	No	No		1,824	0	0	0	1,408	195	238	238	13.0	13.0	104.0	1.0	6.0	6.0	6.0	6.0	56.0	186.0	
662300010059	RIVERSIDE HIGH SCHOOL	748	Senior High School	09	12	Yes	No	No		1,088	0	0	0	926	115	188	188	11.0	11.0	55.0	0.0	6.0	6.0	6.0	6.0	32.0	110.0	
662300010038	LINCOLN HIGH SCHOOL	751	Senior High School	09	12	Yes	No	No		1,288	0	0	0	1,071	187	272	272	14.0	14.0	68.0	1.0	5.0	5.0	5.0	5.0	53.0	180.0	
662300010037	GORTON HIGH SCHOOL	752	Senior High School	09	12	Yes	No	No		1,096	0	0	0	970	175	215	215	10.0	10.0	63.0	1.0	3.0	3.0	3.0	3.0	32.0	118.0	
662300010043	ROOSEVELT HIGH SCHOOL - EARLY COLLEGE ST	755	Senior High School	09	12	Yes	No	No		1,025	0	0	0	879	233	177	177	16.0	16.0	57.0	3.0	6.0	6.0	7.0	7.0	40.0	129.0	
662300010040	SAUNDERS TRADES & TECHNICAL HIGH SCHOOL	764	Senior High School	09	12	Yes	No	No		1,123	0	0	0	903	36	181	181	7.0	7.0	80.0	2.0	6.0	6.0	7.0	7.0	39.0	141.0	
District Total										25,634	1,400	0	0	19,304	3,652	4,191	4,191	183.0	183.0	1,465.0	110.0	110.0	110.0	115.0	115.0	1364.0	3347.0	

Part C - Basic School-Level Allocations

BIDS Code	School Name	Local School Code	Personal Service		School Allocation by Object (incl. Central Costs)		General Education		Special Education		Instructional Support		Funding Source by School		Per Pupil Allocation		Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Teachers	All Other	ROCES Services	All Other	Grades K-12	Grades K-12	Pre-school	School Administration	Instructional Media	Pupil Services	State & Local Funding	Federal Funding	Total Funding	State & Local Funding per Pupil			Federal Funding per Pupil
6633000008	SCHOOL 5	505	\$4,282,938	\$1,469,333	\$2,580,991	\$0	\$1,725,932	\$8,084,989	\$4,712,446	\$397,941	\$1,766,742	\$0	\$1,950,108	\$2,143,132	\$8,084,989	\$12,482.57	\$11,115	\$3,127,642	\$19,634.59
6633000008	PATRICK A DECIANO SCHOOL	508	\$3,843,575	\$1,822,841	\$4,556,692	\$0	\$10,212	\$3,949,431	\$59,704	\$1,766,742	\$0	\$0	\$70,421	\$2,143,132	\$3,949,431	\$14,259.10	\$402.98	\$2,729,543	\$19,634.59
6633000008	SCHOOL 21	509	\$2,898,893	\$1,543,483	\$1,858,004	\$0	\$13,160	\$6,330,990	\$3,824,249	\$451,191	\$1,941,712	\$0	\$10,722	\$1,941,712	\$6,330,990	\$15,622.35	\$20,211	\$2,981,541	\$21,676.66
6633000008	THOMAS CORNELL ACADEMY	510	\$2,513,143	\$1,094,121	\$1,516,604	\$0	\$3,286	\$3,783,525	\$793,994	\$81,836	\$1,292,897	\$0	\$6,672,732	\$1,292,897	\$3,783,525	\$18,013.51	\$799.91	\$1,960,072	\$18,013.51
6633000004	HONKAS MONTESSORI ACADEMY	511	\$1,691,318	\$461,921	\$662,827	\$0	\$23,396	\$3,123,612	\$1,292,897	\$5,251,407	\$0	\$10,722	\$1,292,897	\$2,143,132	\$1,691,318	\$16,236.78	\$416.69	\$3,053,530	\$21,764.88
6633000004	ROSAVALE ANN BERGLISA SCHOOL	514	\$3,424,026	\$1,743,244	\$2,226,047	\$0	\$8,418	\$6,888,485	\$4,863,701	\$464,681	\$1,214,065	\$0	\$670,055	\$2,143,132	\$6,888,485	\$17,964.75	\$665.57	\$3,058,023	\$17,964.75
6633000015	PADDIA SCHOOL 15	515	\$4,684,276	\$1,810,501	\$2,026,047	\$0	\$13,458	\$8,219,525	\$4,345,407	\$466,860	\$1,082,663	\$0	\$876,026	\$2,143,132	\$8,219,525	\$11,900.54	\$402,729	\$2,984,436	\$17,860.3
6633000016	SCHOOL 17	516	\$4,032,728	\$1,810,501	\$2,533,333	\$0	\$115,948	\$9,219,525	\$4,345,407	\$538,466	\$1,023,326	\$0	\$876,026	\$1,950,108	\$9,219,525	\$12,482.57	\$1,117	\$3,495,246	\$20,025.25
6633000017	SCHOOL 12	517	\$2,871,975	\$1,635,545	\$1,693,726	\$0	\$115,948	\$6,567,447	\$4,253,421	\$538,466	\$716,510	\$0	\$876,026	\$1,950,108	\$6,567,447	\$12,086.94	\$323,102	\$2,982,746	\$17,907.44
6633000018	SCHOOL ASSTIC ACADEMY FOR ACADEM	518	\$3,527,975	\$1,908,349	\$1,893,726	\$0	\$107,122	\$7,812,975	\$4,253,421	\$381,327	\$1,027,122	\$0	\$653,337	\$2,143,132	\$7,812,975	\$13,116.8	\$344,346	\$3,432,432	\$18,864.7
6633000019	EDGENO MARIA DE HOROSMICROS	519	\$3,458,491	\$1,841,498	\$2,272,838	\$0	\$120,943	\$7,232,025	\$3,044,627	\$486,220	\$720,863	\$0	\$906,899	\$2,143,132	\$7,232,025	\$12,648.42	\$1,365,65	\$2,784,547	\$18,864.7
6633000021	ECENOMARIA DE HOROSMICROS	521	\$3,097,128	\$1,508,424	\$1,926,442	\$0	\$112,889	\$6,543,583	\$4,302,975	\$426,075	\$569,013	\$0	\$866,338	\$2,143,132	\$6,543,583	\$13,392.40	\$332,103	\$2,922,279	\$19,933.5
6633000022	SCHOOL 22	522	\$3,307,427	\$1,513,635	\$2,016,587	\$0	\$7,697	\$8,246,191	\$4,072,493	\$469,292	\$1,122,724	\$0	\$892,334	\$2,143,132	\$8,246,191	\$11,866.97	\$751.17	\$2,922,279	\$19,933.5
6633000023	SCHOOL 23	523	\$3,223,116	\$2,281,325	\$2,512,415	\$0	\$227,333	\$6,543,583	\$3,888,538	\$469,292	\$1,122,724	\$0	\$892,334	\$2,143,132	\$6,543,583	\$13,392.40	\$332,103	\$2,922,279	\$19,933.5
6633000024	PADDIA SCHOOL 24	524	\$2,885,609	\$1,299,624	\$1,795,649	\$0	\$7,680	\$5,943,612	\$4,072,493	\$469,292	\$1,122,724	\$0	\$892,334	\$2,143,132	\$5,943,612	\$12,072.01	\$347.52	\$1,691,114	\$16,422.64
6633000025	MENSEN SCHOOL 25	525	\$3,330,790	\$1,765,341	\$1,674,480	\$0	\$11,124	\$6,039,056	\$3,073,367	\$375,201	\$403,300	\$0	\$636,257	\$2,143,132	\$6,039,056	\$11,054.21	\$396.63	\$2,342,003	\$19,933.5
6633000026	CASORR FLASCO SCHOOL	526	\$3,072,735	\$1,376,132	\$1,966,844	\$0	\$11,124	\$6,686,938	\$4,493,135	\$469,292	\$403,620	\$0	\$883,465	\$2,143,132	\$6,686,938	\$11,054.21	\$396.63	\$2,342,003	\$19,933.5
6633000027	KAHILL GERMAN SCHOOL	528	\$3,248,095	\$1,190,155	\$1,765,830	\$0	\$6,660	\$5,911,117	\$3,081,738	\$658,460	\$701,023	\$0	\$735,316	\$2,143,132	\$5,911,117	\$12,574.24	\$734.64	\$1,984,486	\$18,912.9
6633000029	SCHOOL 30	529	\$4,402,730	\$1,518,545	\$4,402,730	\$0	\$11,921	\$4,471,286	\$4,609,123	\$242,761	\$735,510	\$0	\$83,442	\$2,143,132	\$4,471,286	\$10,560.22	\$76.55	\$2,727,602	\$25,539.15
6633000030	MONTESSORI SCHOOL 31	530	\$2,564,347	\$1,624,500	\$1,793,822	\$0	\$10,497	\$6,270,957	\$4,324,231	\$437,132	\$748,700	\$0	\$991,044	\$2,143,132	\$6,270,957	\$11,096.14	\$68.32	\$2,827,050	\$16,686.66
6633000032	FAMILY SCHOOL 32	532	\$4,117,001	\$1,899,049	\$2,423,736	\$0	\$15,500	\$8,420,343	\$4,638,262	\$486,220	\$2,033,822	\$0	\$888,684	\$2,143,132	\$8,420,343	\$13,688.70	\$440,111	\$3,013,227	\$18,867.56
6633000036	MEL R HIGH TECH & COMPUTER MA	533	\$3,210,526	\$2,001,277	\$2,810,213	\$0	\$303,833	\$7,896,288	\$3,931,560	\$367,408	\$532,045	\$0	\$1,015,199	\$2,143,132	\$7,896,288	\$15,012.93	\$918.20	\$2,615,540	\$20,041.66
6633000036	CROSS HILL ACADEMY	534	\$4,991,329	\$3,392,447	\$3,502,012	\$0	\$676,724	\$12,567,962	\$7,188,151	\$711,704	\$2,093,038	\$0	\$966,510	\$2,143,132	\$12,567,962	\$15,012.93	\$1,902.33	\$3,694,997	\$27,887.56
6633000038	NONNERS EARLY CHILDHOOD ACAD	539	\$880,492	\$428,333	\$668,462	\$0	\$4,369	\$1,931,835	\$413,295	\$386,520	\$791,038	\$0	\$0	\$791,038	\$1,931,835	\$1,154,634	\$271,271	\$3,282,460	\$17,929.33
6633000038	NONNERS EARLY CHILDHOOD ACAD	540	\$4,952,291	\$2,628,134	\$3,191,999	\$0	\$88,697	\$10,926,838	\$5,218,119	\$489,133	\$3,388,220	\$0	\$1,075,245	\$2,143,132	\$10,926,838	\$13,005.38	\$595,788	\$12,299,929	\$16,879.40
6633000033	CEASA CHAVEZ H ELEMENTARY SCHOOL	545	\$6,010,275	\$3,299,141	\$3,601,386	\$0	\$54,154	\$12,919,929	\$8,273,128	\$631,313	\$830,188	\$0	\$1,752,241	\$2,143,132	\$12,919,929	\$13,930.27	\$595,788	\$3,127,964	\$16,879.40
6633000033	BARCO HERM SCHOOL	546	\$4,503,885	\$2,326,330	\$3,290,869	\$0	\$54,154	\$12,011,648	\$4,442,344	\$721,984	\$1,606,226	\$0	\$1,821,207	\$2,143,132	\$12,011,648	\$13,930.27	\$468,292	\$4,884,527	\$19,272.60
6633000007	ROBERT C DODSON SCHOOL	547	\$4,150,639	\$2,326,330	\$3,638,235	\$0	\$62,023	\$12,398,267	\$4,622,919	\$658,492	\$1,674,890	\$0	\$1,913,539	\$2,143,132	\$12,398,267	\$13,272.06	\$468,292	\$4,884,527	\$19,272.60
6633000007	NONNERS MIDDLE SCHOOL	546	\$4,133,917	\$2,689,326	\$2,841,916	\$0	\$131,345	\$9,767,441	\$5,970,407	\$434,343	\$2,666,232	\$0	\$0	\$2,666,232	\$9,767,441	\$18,868.30	\$970.35	\$2,496,147	\$24,429.46
6633000036	PAULSIE PREPARATORY SCHOOL	721	\$3,929,321	\$3,161,869	\$3,161,870	\$0	\$92,360	\$11,811,290	\$7,514,001	\$1,406,762	\$0	\$0	\$1,944,074	\$2,143,132	\$11,811,290	\$14,361.34	\$399,68	\$4,077,360	\$19,443.2
6633000038	NONNERS HIGH SCHOOL & Middle Sch	722	\$4,193,396	\$3,410,306	\$3,446,632	\$0	\$36,384	\$12,846,220	\$7,268,405	\$3,102,741	\$0	\$0	\$1,848,000	\$2,143,132	\$12,846,220	\$18,873.31	\$730.00	\$9,069,666	\$34,567.88
6633000038	ROBERT HIGH SCHOOL	724	\$7,248,898	\$3,834,698	\$4,433,472	\$0	\$327,262	\$15,272,628	\$9,046,678	\$1,864,884	\$0	\$0	\$2,724,313	\$2,143,132	\$15,272,628	\$14,286.20	\$430.03	\$7,012,185	\$20,372.72
6633000038	UNION HIGH SCHOOL	725	\$1,016,916	\$3,834,698	\$4,634,372	\$0	\$170,146	\$19,340,228	\$12,746,088	\$3,167,929	\$0	\$0	\$2,724,313	\$2,143,132	\$19,340,228	\$13,626.29	\$61,67	\$2,817,911	\$20,901.72
6633000037	CORNON HIGH SCHOOL	726	\$4,613,342	\$3,231,788	\$4,698,243	\$0	\$381,033	\$17,113,448	\$10,480,032	\$2,992,690	\$0	\$0	\$2,908,970	\$2,143,132	\$17,113,448	\$15,830.38	\$30,233	\$3,449,735	\$23,643.200
6633000037	ROBERT HIGH SCHOOL - FAMILY C	727	\$7,333,084	\$3,697,426	\$4,698,448	\$0	\$323,933	\$10,433,883	\$10,247,034	\$2,727,890	\$0	\$0	\$2,908,970	\$2,143,132	\$10,433,883	\$13,613.38	\$34,233	\$3,449,735	\$23,643.200
6633000038	NONNERS TRADES & TECHNICAL TR	724	\$1,084,434	\$3,037,726	\$2,114,330	\$0	\$370,999	\$2,194,633	\$1,143,937	\$2,386,200	\$0	\$0	\$2,908,970	\$2,143,132	\$2,194,633	\$18,377.23	\$495.39	\$3,984,010	\$29,276.62
District Total			\$19,207,100	\$86,079,256	\$106,010,792	\$0	\$4,713,944	\$480,010,945	\$242,453,107	\$17,458,719	\$60,250,743	\$0	\$2,240,294	\$1,740,294	\$17,197,256	\$400,100,939	\$15,386,523	\$400,100,939	\$394,520,680

