

WHAT WILL IT COST TO REOPEN SCHOOLS?

Additional Expenses Yonkers Public Schools Anticipates to Reopen

\$10,742,571

These estimates are some of the anticipated expenses Yonkers Public Schools may incur in response to the COVID-19 pandemic and as YPS plans to reopen for the 2020-2021 school year.

These calculations assume an average of 27,000 students, 41 buildings and 3,700 staff members.



ADHERING TO HEALTH MONITORING & CLEANING/DISINFECTING PROTOCOLS

Touchless Sanitizers and
wipes for schools
\$335,000

Window Repairs
\$100,000

HVAC Upgrades
\$500,000

No-touch thermometer
and temperature scanning
machines
\$128,000

Disinfectants/
Cleaning Supplies
\$780,000

Ventilation
\$1,170,000

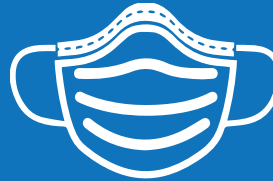


HIRING STAFF TO IMPLEMENT HEALTH & SAFETY PROTOCOLS

Additional custodial
overtime and temporary
help for increased
cleaning/disinfecting to
prevent spread
\$2,250,000

Additional FT/PT
nursing staff
\$416,769

Ensuring one
Bus Monitor per bus
\$1,614,306



PROVIDING PERSONAL PROTECTIVE EQUIPMENT (PPE)

Gloves for custodial,
nursing and
food service staff
\$138,160

Daily disposable masks
for in-school staff
\$43,345

Disposable masks for
students who do not
bring masks from home
(est. four months)
\$598,913

Signage/Dividers/
Touchless bottle filters
\$1,957,350



PROVIDING TRANSPORTATION

Purchasing additional
single use Metro Cards
for increased Homeless
and Foster Students
\$20,000

Food Services
Grab & Go Program
\$689,760

NOTE: These expenses in addition to less revenue from the Food Services Program, loss of Medicaid reimbursement, loss of expense aid and a looming threat of additional cuts in Foundation Aid place a burden on the District's ability to implement all of the mandates promulgated by NYSED.

In spite of these challenges, the District commits to meeting state aid reporting requirements and in addition, the Yonkers Public Schools will:

- Increase our Laptop/Tablet Loaner Program;
- Identify ways to provide connectivity to families facing financial challenges;
- Provide breakfast and lunch to students when in school for In-Person Instruction and at home participating in Online Remote Instruction; and
- Support students and staff facing social-emotional challenges