

# Restoration and Renewal Foundation Aid Plan / American Rescue Plan Funding

**2021-2022, 2022-2023, 2023-2024**

**July 1, 2021**

The Yonkers Public Schools is committed to remain steadfast on designing a Restoration and Renewal Plan 2021-2022, 2022-2023, 2023-2024 and Beyond to *Create Conditions for ALL Students' Success*. The District plan addresses the collective needs of Yonkers Public Schools stakeholders, always with our students at the core of every decision. The foundation of the plan is the District's New York State approved 2020-2021 School Reopening Plan and the addendums implemented during that period that were developed using the recommendations and feedback received from parents/guardians, students, teachers, administrators and staff through numerous virtual meetings and surveys. The priorities continue to be the health, safety and well-being of everyone, robust teaching and learning enriched with Culturally Responsive curricula, and equity for all students.

Yonkers Public Schools' comprehensive **Restoration and Renewal Plan** for the safe return to full in-person instruction and to provide continuity of services will align to American Rescue Plan (ARP) statute, guidance from the New York State Education Department and the New York State Department of Health. The plan will continue to evolve through collective feedback from all stakeholders.

Throughout the development of Yonkers Public Schools Restoration and Renewal Plan public comment was solicited from parents/guardians, administrators, teachers and support staff, civil service staff, students and other stakeholders. Below are the meeting dates:

- Federal Funding Collaboration Meeting - Yonkers Council of Administrators, Yonkers Federation of Teachers, Yonkers Teamsters and Yonkers CSEA– April 19, 2021
- Yonkers Council of PTAs/PTSAs meeting English – April 29, 2021
- Yonkers Council of PTAs/PTSAs meeting Spanish - April 30, 2021
- Board of Education Stated Meeting – May 19, 2021
- Yonkers City Council Hearing - May 25, 2021

## Foundation Aid Plan

Yonkers Public Schools Foundation Aid increases for 2021-2022, 2022-2023, and 2023-2024 school years will be allocated to student performance and need, including but not limited to:

- i. Increasing graduation rates and eliminating the achievement gap;
- ii. Reducing class sizes;
- iii. Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas;
- iv. Addressing student social-emotional health; and
- v. Providing adequate resources to English language learners, students with disabilities; and students experiencing homelessness.

## American Rescue Plan (ARP) Plan

Yonkers Public Schools funding from the Elementary and Secondary School Emergency Relief Fund (ESSER) allocated by the American Rescue Plan act of 2021 will be distributed to prioritize spending on non-recurring expenses in the areas of:

- safely returning students to in-person instruction;
- maximizing in-person instruction time;
- operating schools and meeting the needs of students;
- purchasing educational technology;



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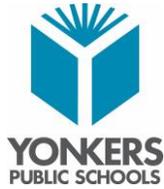
## American Rescue Plan (ARP) Plan – continued:

- addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness;
- implementing evidence-based strategies to meet students’ social, emotional, mental health, and academic needs;
- offering evidence-based summer, afterschool and other extended learning and enrichment programs; and
- supporting early childhood education.

## Yonkers Public Schools ARP-ESSER Public Law 117-2 Documents

- ✓ Expense Details – Years 1, 2 & 3 (Page 2)
- ✓ Revenue and Expenditures FY 2021-2022, FY2022-2023 and FY2023-2024 (Page 3)
- ✓ Expense Details – FY 2021-2022 (Page 4)
- ✓ Full Time Equivalent (FTE) by Title – FY 2021-2022 (Page 5)

<b>Yonkers Public Schools – ARP-ESSER Public Law 117-2</b>	
<b>Expense Details – Years 1, 2 &amp; 3</b>	
<b>Source of Funding</b>	<b>* Projected</b>
2021-2022 - ARP-ESSER Year 1	\$12,336,985
2022-2023 - ARP-ESSER Year 2	\$28,195,550
2023-2024 - ARP-ESSER Year 3	\$29,704,782
1% State-Level Reserve Summer Enrichment Grant	\$616,473
1% State-Level Reserve Comprehensive After School Grant	\$616,473
5% State-Level Reserve For Learning Loss	\$3,082,276
<b>Total ARP-ESSER Funding</b>	<b>\$74,552,539</b>
* Funds will cross over fiscal years.	



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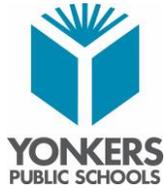
## 2021-2022, 2022-2023, 2023-2024

### July 1, 2021

Revenue by Type (m)	FY21.22	FY22.23	FY23.24	FY24.25
Foundation Aid	\$ 235.7	\$ 247.9	\$ 265.3	\$ 296.7
Career Education Aid	7.1	7.7	7.7	7.7
Academic Improvement Aid	2.6	2.7	2.7	2.7
Aid for Computer Expenses	1.0	1.0	1.0	1.0
Building Aid	14.7	14.7	14.7	14.7
Transportation Aid	22.7	29.8	30.3	30.7
High Cost Excess Cost	9.3	10.5	11.0	11.6
Supplemental Public Excess Cost	0.6	0.6	0.6	0.6
Private Excess Cost	10.8	11.4	12.2	13.0
Textbook Aid	1.7	1.7	1.7	1.7
Computer Software Aid	0.4	0.4	0.4	0.4
Library Materials Aid	0.2	0.2	0.2	0.2
Computer Hardware & Technology Aid	0.4	0.4	0.4	0.4
Academic Enhancement Aid	17.5	17.5	17.5	17.5
Universal Pre-K	12.1	12.1	12.1	12.1
Charter School Transitional Aid	2.9	2.3	2.1	1.5
Less Estimated Deduct for Local Share	-0.4	-0.4	-0.5	-0.5
Charter School Supplemental Basic	0.4	0.6	0.6	0.7
Video Lottery Terminal Aid	19.6	19.6	19.6	19.6
Bullet Aid	12.0	12.0	12.0	12.0
Health Services Aid	1.2	1.2	1.2	1.2
City of Yonkers	280.5	280.2	282.0	282.9
Other	2.4	2.6	2.6	2.6
Appropriated Fund Balance	8.8	8.2	6.8	22.5
Total	<u>\$ 664.0</u>	<u>\$ 684.7</u>	<u>\$ 704.2</u>	<u>\$ 753.6</u>

Expenditures by Category (m)	FY21.22	FY22.23	FY23.24	FY24.25
Salary & Salary Related	\$ 323.2	\$ 329.5	\$ 335.3	\$ 341.3
Employee Benefits	165.4	172.9	179.0	185.8
Transportation	43.1	44.3	45.7	47.0
Tuitions	28.9	30.3	31.7	33.2
Debt Service	30.5	29.7	31.2	31.9
Contractual	22.8	23.5	24.2	24.9
BOCES	12.3	12.8	13.4	13.9
Charter School Tuitions	16.1	17.9	19.1	20.4
Utilities	7.9	8.3	8.7	9.1
Materials & Supplies	4.1	4.2	4.4	4.5
Building Repairs	3.1	3.2	3.3	3.4
Transfers	2.1	1.8	1.8	1.8
Insurance	1.4	1.4	1.5	1.6
Equipment	0.3	1.7	1.7	1.7
Textbooks	1.7	2.1	2.1	2.1
Library Books	0.2	0.2	0.2	0.2
Computer Software	0.8	0.6	0.6	0.6
Other	0.3	0.3	0.4	0.4
ARP Recurring Grant Expenditures				29.7
Total	<u>\$ 664.0</u>	<u>\$ 684.7</u>	<u>\$ 704.2</u>	<u>\$ 753.6</u>

Projected Starting Unassigned Fund Balance	\$ 23.7	\$ 26.9	\$ 30.3	\$ 18.4
Projected Annual Return of Fund Balance 1.5%	10.0	10.3	10.6	11.3
COVID-19 Grant Expenses Reimbursed	1.4			
Projected Ending Unassigned Fund Balance	<u>\$ 35.1</u>	<u>\$ 37.2</u>	<u>\$ 40.9</u>	<u>\$ 29.7</u>

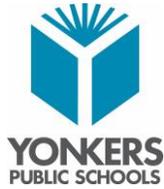


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Yonkers Public Schools -- ARP-ESSER Public Law 117-2				
Expense Details				
Act#	Activity	Acct #	Account Description	FY 2021-22 Proposed
1941	Indirect Cost	B2401	Indirect Cost	\$110,042
2110	Fringe Benefits	B2800	Employee Benefits	\$4,526,903
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	\$242,685
1680	Central Data Processing	B1600	Non-Instructional Salaries	\$280,788
2020	Supervision Regular Schools	B1500	Certified Staff except Regular Teachers	\$459,128
2110	Teaching Regular Schools	B1500	Certified Staff except Regular Teachers	\$3,709,864
		B1600	Non-Instructional Salaries	\$194,148
		B1630	Non-Instructional Salaries School Aide	\$449,550
2180	Language Other Than English	B1500	Certified Staff except Regular Teachers	\$570,591
2250	Special Education	B1500	Certified Staff except Regular Teachers	\$570,591
2280	Occupational Education	B1300	Instructional Salary 7 - 12	\$652,104
2610	School Library Media	B1500	Certified Staff except Regular Teachers	\$570,591
<b>Total</b>				<b>\$12,336,985</b>



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<b>Yonkers Public Schools -- ARP-ESSER Public Law 117-2</b>				
<b>Full Time Equivalent (FTE) by Title</b>				
<b>Act#</b>	<b>Activity</b>	<b>Acct #</b>	<b>Title</b>	<b>FY 2021-22 Proposed FTE</b>
1620	Operation and Maintenance	B1600	Custodial Workers	5
1680	Central Data Processing	B1600	PC Technicians	4
2020	Supervision Regular Schools	B1500	Assistant Principals	4
2110	Teaching Regular Schools	B1500	Teachers - Instrumental Music	10
		B1500	Teachers - Art	12
		B1500	Teachers - Foreign Language	5
		B1500	Teachers - Physical Education	8
		B1500	Teachers - Reading	5
		B1500	Teaching Assistants	14
		B1600	Clerks	4
		B1630	School Aides	25
2180	Language Other Than English	B1500	Teachers - ELL	7
2250	Special Education	B1500	Teachers - Special Education	3
2250	Special Education	B1500	Teachers - Speech	4
2280	Occupational Education	B1300	Teachers - Career and Technical Education	8
2610	School Library Media	B1500	Teachers - Library Media Specialist	7
<b>Total</b>				<b>125</b>